



**Capital Budget Request - CONSTRUCTION**

Project Name **Spray Park Replacement Program - Design Build** \$ **3,052,000**

Order Code **New** Project Location Lower Townsite

Project Category Parks/Recreation Ward 1

Type of Project Lifecycle - Construction Municipal Function 72 - Recreation Bldg & Facility

**Project Description and Scope**

This project will address the replacement of three splash parks in Fort McMurray over the next three years. The splash parks are located at the Borealis Park, J. Howard Pew Park and Grayling Terrace. All of these parks have met their life expectancy, the plumbing is failing and the concrete surfaces need to be replaced. The Borealis Park spray park was recently closed due to safety concerns with the protective surfacing and issues with the drainage system. This project will completely rehabilitate the splash parks by removing the old park and replacing it with new equipment. These projects will not expand the current size or components, but rather update and ensure many more years of play opportunity. The replacement program is as follows:  
 2018 - Borealis Spray Park  
 2019 - J. Howard Pew Park Spray Park  
 2020 - Grayling Terrace Spray Park

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	2,552,000				
2020	500,000				
2021	-				
2022	-				
2023	-				
2024	-				
Thereafter	-				
<b>Total</b>	<b>3,052,000</b>	-	-	-	-

**Additional Funding Details**

Project Sponsor Department Parks and Roads

Sponsor Department Director Jamie Doyle

Project Delivery Department Parks and Roads

Delivery Department Contact Nina Caines

Project Manager (if assigned) Ken Ball