



**Capital Budget Request - DESIGN & CONSTRUCTION**

Project Name **Fort Chipewyan Lift Station Upgrades - Construction** \$ **30,000,000**

Order Code **601691** Project Location Fort Chipewyan

Project Category Environmental Ward 2 - Fort Chipewyan/Fort McKay

Type of Project Lifecycle - Construction Municipal Function 42 - Sanitary Sew - Coll/Disposal

**Project Description and Scope**

Following a 2015 assessment, it was recommended to re-build the lift stations in Fort Chipewyan. There are three lift stations in the hamlet, each numbered 1, 2, and 3. Priority was established for replacement in the following order of lift station 2, 3, and then 1. These stations are showing detrimental conditions in their mechanical, structural, and electrical components.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	11,000,000				
2020	7,000,000				
2021	9,000,000				
2022	3,000,000				
2023	-				
2024	-				
2025	-				
Thereafter	-				
<b>Total Budget</b>	<b>30,000,000</b>	-	-	-	-

**Additional Funding Details**

Business Case created by Yogesh Acharya

Project Sponsor Branch Wastewater Treatment

Project Sponsor Department Public Works

Project Delivery Branch Engineering

Project Delivery Department Engineering Services