



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	2018 South Side Fueling Station	\$	1,800,000
Order Code	601679	Project Location	Fort McMurray
Project Category	Machinery & Equipment	Ward	1 - Fort McMurray
Type of Project	New Asset - Acquisition and/or Instal	Municipal Function	31 - Common Services

Project Description and Scope

Currently, the majority of the RMWB Fleet is utilizing the Fuel station located at the Public Works Satellite Yard. The location of this yard creates inefficiencies in the daily operations on the south side of town. For example, the Parks branch sending two staff south to the rural area would first need to go to the PW SAT Yd. (Opposite direction 30-60 Mins travel time) to fuel and then head south to complete their daily operations. With the increased activity at the South Operations Center over the past couple years, there is a need for a fuel station at this area. This site would be more efficient for central/south operations, RES (Fire Halls 1 and 5), which currently use commercial fueling stations that are more expensive than our contracted fuel prices. Setting up a station at this location would also reduce traffic in the already active working area of the SAT Yard.

The proposed site for this project would be on existing property near the SOC/Fire Hall 5 area, if approved.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	250,000				
2020	1,550,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	1,800,000	-	-	-	-

Additional Funding Details

Business Case created by	<u>Robert Walsh</u>
Project Sponsor Branch	<u>Facilities</u>
Project Sponsor Department	<u>Public Works</u>
Project Delivery Branch	<u>Engineering</u>
Project Delivery Department	<u>Engineering Services</u>