



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name **Fort McMurray WTP PACL TANK Design/Build** \$ **6,300,000**

Order Code **601627** Project Location Fort McMurray

Project Category Environmental Ward 1 - Fort McMurray

Type of Project Lifecycle - Construction Municipal Function 41 - Water Sup & Distribution

Project Description and Scope

The PACL chemical tanks at the Fort McMurray Water Treatment Plant are approximately 30 years old and have reached their life expectancy. These tanks are critical to the water treatment process in ensuring the quality and reliability of the water supply to the Municipality.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	5,300,000				
2020	1,000,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	6,300,000	-	-	-	-

Additional Funding Details

Business Case created by _____

Project Sponsor Branch Water Treatment

Project Sponsor Department Public Works

Project Delivery Branch Engineering

Project Delivery Department Engineering Services