



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	Secondary Egress Road - Construction	\$	85,000,000
Order Code	NEW	Project Location	Saline Creek
Project Category	Transportation	Ward	1 - Fort McMurray
Type of Project	Lifecycle - Construction	Municipal Function	32 - Road Transport

Project Description and Scope

The proposed Secondary Egress road is a 9 KM long two-lane gravel road from Waterways to Sapræe Creek Trail (HWY 69) utilizing an alignment that runs essentially perpendicular to the Clearwater Valley slope. Unloading the top of the valley slope using a substantial cut (≈30 m) and buttress the bottom of the slope with a high fill (≈30 m) will improve the overall stability of the valley slope. This alignment is feasible as a permanent secondary access road. This option provides a high level of functionality by providing an alternate route for the congested Highway 63 and further provides a parallel connection to the lower townsite.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	5,000,000				
2021	15,000,000				
2022	15,000,000				
2023	20,000,000				
2024	20,000,000				
2025	10,000,000				
Thereafter	-				
Total Budget	85,000,000	-	-	-	-

Additional Funding Details

Business Case created by Joseph Zacariah

Project Sponsor Branch Engineering

Project Sponsor Department Engineering Services

Project Delivery Branch Engineering

Project Delivery Department Engineering Services