



**Capital Budget Request - DESIGN & CONSTRUCTION**

<b>Project Name</b>	<b>Fort McKay Fire Hall - Construction</b>	<b>\$</b>	<b>14,132,446</b>
<b>Order Code</b>	<b>601044</b>	<b>Project Location</b>	Fort McKay
<b>Project Category</b>	Public Safety	<b>Ward</b>	2 - Fort Chipewyan/Fort McKay
<b>Type of Project</b>	New Asset - Construction	<b>Municipal Function</b>	23 - Fire Protection

**Project Description and Scope**

Regional Emergency Service is requesting to construct a new fire hall in the Fort McKay community that will replace it's outgrown aging facility and will enable RES to maintain the service levels. The fire hall will be constructed on municipal land and is aligned with the RMWB strategic plan. The project is forecasted to cost about \$ 14,000,000 with an ongoing operational requirement of about \$ 21,000 per year (starting 2022). Construction activities will start in 2020 with completion in 2021.

The current Fort McKay Fire Hall faces an ongoing shortage of space to adequately and functionally house response equipment, office space, and training/meeting areas. Failure to provide an alternative to the lack of a functional facility could result in multiple issues such as fire fighter safety concerns, damage to response equipment because of continuing to respond out of an overcrowded facility, and decreased fire fighter morale which may lead to additional challenges in recruitment and retention of volunteer fire fighters.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	1,132,446				
2020	4,000,000				
2021	9,000,000				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
<b>Total Budget</b>	<b>14,132,446</b>	-	-	-	-

**Additional Funding Details**

<b>Business Case created by</b>	<u>Shanta Chakrovortty</u>
<b>Project Sponsor Branch</b>	<u>Fire Prevention</u>
<b>Project Sponsor Department</b>	<u>Fire Chief, RES</u>
<b>Project Delivery Branch</b>	<u>Engineering</u>
<b>Project Delivery Department</b>	<u>Engineering Services</u>