



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name Urban Infrastructure Rehabilitation Street Improvement 2019 \$ **15,000,000**

Order Code	601901	Project Location	Fort McMurray
Project Category	Transportation	Ward	1 - Fort McMurray
Type of Project	Lifecycle - Construction	Municipal Function	32 - Road Transport

Project Description and Scope

Road and above ground road related structures are one of the most significant assets for the Municipality to provide essential services for its residents and customers. Keeping these assets in good operable condition is a requirement to continue daily life in a safe manner while attracting investment to support further growth. The proposed street improvement plan involves the milling & resurfacing of roadways, replacing damaged sidewalks, curb/gutter, manholes, & catch basins and improving surface drainage from roads and sidewalks. Such improvements will allow the municipality to maintain the above-mentioned asset in acceptable condition, improve the safety and reliability of the assets and ensure the preservation or extension of the life span of the asset.

This budget request is limited to 2020 (originally this was part of 2019 budget) and is based on those areas where the need of improvement has already been identified in the 2017 pre-design report.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	10,000,000				
2020	5,000,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	15,000,000	-	-	-	-

Additional Funding Details

Business Case created by	<u>Abdur Rashid</u>
Project Sponsor Branch	<u>Engineering</u>
Project Sponsor Department	<u>Engineering Services</u>
Project Delivery Branch	<u>Engineering</u>
Project Delivery Department	<u>Engineering Services</u>