



Capital Budget Request - DESIGN

Project Name	Rural Egress Road Anzac & Janvier - Design			\$ 1,500,000
Order Code	601890	Project Location	Multi Rural	
Project Category	Public Safety	Ward	9 - Multi-Rural	
Type of Project	New Asset - Design	Municipal Function	32 - Road Transport	

Project Description and Scope

The mass evacuation of the residents of Fort McMurray was the largest in Alberta’s history. Although rural communities of Sapræe Creek, Janvier, Conklin, Draper, Anzac and Fort McKay were able to evacuate safely, we are examining potential egress routes for these communities in case of future disaster.

This project is for the Detail Design of Egress Roads for the rural communities of Sapræe Creek, Janvier, Conklin, Draper, Anzac and Fort McKay. As a result of the May 2016 wildfire event, the need for this project became a priority for the referenced communities. This project will provide secondary transportation access in the event of emergencies.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	400,000				
2020	1,100,000				
2021	-				
2022	-				
2023	-				
2024	-				
Thereafter	-				
Total Budget	1,500,000	-	-	-	-

Additional Funding Details

Business Case Created By	<u>Bipul Bhowmik</u>
Project Sponsor Branch	<u>Engineering</u>
Project Sponsor Department	<u>Engineering Services</u>
Project Delivery Branch	<u>Engineering</u>
Project Delivery Department	<u>Engineering Services</u>