



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	A Frame Road Paving, Lift Station & Sanitary Forcemain Installation	\$	8,000,000
Order Code	601844	Project Location	Fort McMurray
Project Category	Environmental	Ward	1 - Fort McMurray
Type of Project	New Asset - Construction	Municipal Function	42 - Sanitary Sew - Coll/Disposal

Project Description and Scope

The proposed paved road, the sanitary lift station and sanitary forcemain will serve 65 hectares of industrial land east of the airport. The L Roberts Industrial Park installed sanitary sewers in 2015 and provided land for the lift station. Lot developers are contributing to the cost of the lift station and wastewater collection system through development charges.

Some buildings in the industrial park are now completed. Developers are being required to install temporary wastewater holding tanks and sewer connections to the existing sanitary sewer in the road (Falconer Crescent). This is in anticipation of the Municipality installing the downstream infrastructure. Developers are also planning to upgrade the A Frame Road and Saprae Creek Trail Intersection to a paved intersection in 2020 .

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	2,000,000				
2020	4,000,000				
2021	2,000,000				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	8,000,000	-	-	-	-

Additional Funding Details

Business Case created by Yogesh Acharya

Project Sponsor Branch Engineering

Project Sponsor Department Engineering Services

Project Delivery Branch Engineering

Project Delivery Department Engineering Services