



**Capital Budget Request - DESIGN & CONSTRUCTION**

Project Name **Thickwood Perimeter Sewer - Construction** \$ **61,966,939**

Order Code **601479** Project Location **Thickwood**

Project Category **Environmental** Ward **1 - Fort McMurray**

Type of Project **New Asset - Construction** Municipal Function **37 - Storm Sew & Drainage**

**Project Description and Scope**

The project is for the infrastructure improvement of water, sanitary and storm systems in the Thickwood neighbourhood.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	19,941,939				
2020	13,525,000				
2021	13,000,000				
2022	15,500,000				
2023	-				
2024	-				
2025	-				
Thereafter	-				
<b>Total Budget</b>	<b>61,966,939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Additional Funding Details**

Business Case created by Maureen Nakonenchy

Project Sponsor Branch Engineering

Project Sponsor Department Engineering Services

Project Delivery Branch Engineering

Project Delivery Department Engineering Services