



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name **Confederation Way Sanitary Sewer Phase 2 - Construction** \$ **37,229,702**

Order Code **601309/601550/602558** Project Location **Timberlea**

Project Category **Environmental** Ward **1 - Fort McMurray**

Type of Project **New Asset - Construction** Municipal Function **42 - Sanitary Sew - Coll/Disposal**

Project Description and Scope

This project will alleviate the sewage surcharging experienced in the Timberlea area assisted in developing to alleviate the problems experienced in this area. Previous experience with the other phases have innovative solutions, especially for the syphon before connecting to the wastewater facility in Fort McMurray.

Phase 2 of this project consists and building a sewer line along Confederation Way, from an area around Eagle Ridge to the wastewater facility. This includes the review of the sanitary syphon located at the intersection with Highway 63.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	19,529,702				
2020	6,700,000				
2021	7,000,000				
2022	4,000,000				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	37,229,702	-	-	-	-

Additional Funding Details

Business Case created by Muhammad Ashgar

Project Sponsor Branch Engineering

Project Sponsor Department Engineering Services

Project Delivery Branch Engineering

Project Delivery Department Engineering Services