

Evergreen Christian Reformed Church / Eden Community Garden

2020 Community Impact Grant Analysis

CIP Grant Summary:

| | | | | 2020 Recommended by CIP | Variance Recommended vs. Requested |
|------|------|------|--------------|-------------------------------|--|
| 2017 | 2018 | 2019 | 2020 Request | | |
| - | - | - | 23,400 | 17,480 | (5,920) |

| Fiscal Year End | Total Expenses | Unrestricted Net Assets |
|-------------------|----------------|-------------------------|
| December 31, 2018 | 184,427 | 85,771 |

Notes:

Community Garden - Community Garden, Green thumb chats, garden to table, pollination initiative, community composting.

Administration deemed bench installation ineligible as it is not a program expense and is capital in nature. Administration cost was reduced to 15% as per guidelines.

| Budget Line Description | 2020 Total Budget | 2020 Budget Request | 2020 Recommended |
|---|----------------------|------------------------|---------------------|
| Revenues | | | |
| RMWB Community Impact Grant | 23,400 | 23,400 | 17,480 |
| Donation | 1,000 | - | - |
| Fundraising | 600 | - | - |
| Plot Fees | 4,000 | - | - |
| Business Donations for Volunteer Time | 4,000 | - | - |
| Fundraising: Shirts | 400 | - | - |
| | | - | - |
| Total Revenues | 33,400 | 23,400 | 17,480 |
| Expenses | | | |
| Maintenance of Plots and Fencing | 1,000 | - | - |
| Bee Shed, Hive, Camera Maint., Bee Medication | 6,000 | 5,000 | 5,000 |
| Head Gardener - Monthly Stipend | 7,200 | 7,200 | - |
| Treasurer - Monthly Stipend | 1,200 | 1,200 | - |
| Plants and Seeds, Soil and Fertilizer | 3,500 | 2,000 | 500 |
| Tools | 1,000 | 500 | 500 |
| Pathway and Rock | 400 | 400 | 400 |
| Bench Installation | 5,000 | 5,000 | - |
| Promotion | 800 | - | - |
| Garden to Table - Food | 600 | 600 | 600 |
| Green Thumb Chat Materials | 300 | 300 | 300 |
| Wood Chips for Composting | 300 | 300 | 300 |
| Exterior Lighting | 1,100 | 1,100 | 1,100 |
| Water Cube Filling | 500 | 500 | 500 |
| Fruit Trees and Bushes | 4,500 | 4,500 | 4,500 |
| Administration 15% | | | 2,055 |
| Total Expenses | 33,400 | 28,600 | 15,755 |
| Total Surplus (Deficit) | \$ - | \$ (5,200) | \$ 1,725 |

2020 Community Impact Grant - Community Programs and Projects Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed program or project meets these requirements. The Application Form, including all required attachments, must be received by the closing date. Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant - Community Programs & Projects Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

Organization Name: EDEN COMMUNITY GARDEN c/o EVERGREEN CHURCH

Declaration: In making this application, we, the undersigned, confirm:

- that we have read the Community Impact Grant Guidelines;
- that we understand that this application form and all attachments shall be part of the **public** Council agenda and accessible through all methods that the Council agenda is available;
- that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Monday, September 23, 2019;
- that we understand the term of the Community Impact Grant is January 1 to December 31, 2020 and that all expenditures must happen during this term; and
- that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

Board Member(s) and/or
Executive Director Initials:

| | |
|--------------------|--------------------|
| <u>[Signature]</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>[Signature]</u> |

[Signature]
Signature of Board Member
(must have signing authority)

[Signature]
Signature of Board Member or Executive Director
(must have signing authority)

REV. JOSHUA FRIEND
Print Name

Lisa Vroom
Print Name

2019-09-23
Date: (YYYY-MM-DD)

2019-09-23
Date: (YYYY-MM-DD)

Community Programs and Projects Part A - Organization Summary

1. Organization Details

| | |
|------------------------------|---|
| Organization Name: | Eden Community Garden c/o Evergreen Community Church |
| Street Address: | 101 Tundra Drive |
| City/Hamlet: | Fort McMurray |
| Province: | Alberta |
| Postal Code: | T9H 5A4 |
| Phone Number: | (780) 743-8989 |
| Email Address: | pastor@eccrc.ca |
| Act Registered Under: | Canada Not-for-Profit Corporations Act ▼ |
| Registration Number: | 118904499 RR 0001 |

Note: Organization must be in good standing to receive funding.

2. Main Contact

| | |
|-----------------------|--------------------|
| Title: | Pastor |
| Name: | Rev. Joshua Friend |
| Daytime Phone: | 17(1) |
| Email Address: | 17(1) |

3. Executive Director

| | |
|-----------------------|----------------|
| Name: | Colin Dorchak |
| Daytime Phone: | 17(1) |
| Email Address: | chair@eccrc.ca |

4. Board Chair / President

| | |
|-----------------------|-------------------------------|
| Name: | Lisa Vroom |
| Daytime Phone: | 17(1) |
| Email Address: | edencommunitygarden@gmail.com |

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca

Community Programs and Projects Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

The finances of the project have been reviewed monthly, with reports to Evergreen's board every four to six weeks in addition to the reporting to Samaritan's Purse Canada twice per year. The funds from Samaritan's Purse helped to establish the Eden Community Garden project and to get it built.

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2019-05-15

Unrestricted net assets from your Financial Statements ending 2019-05-15 \$ 0.00

(Accumulated surplus that the Board has not set aside for a particular purpose)

Total Expenses from your Financial Statements Ending 2019-05-15 \$ 43,643.07

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

No.

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

A contract for gardeners to maintain an individual's plot so as not to negatively affect the experience of other gardeners. The Eden Committee of people is not restrictive of its membership, but details about how to become a member have not been shared publicly, but we have hopes to engage more of the community in the project now that it is built. As of now, Eden Community Garden has participants from the community with no affiliation with the church, and members of the Eden Committee who are also not church members at Evergreen. We hope to recruit some of the gardeners who started with Eden this year to be members for next year.

9. Minimum number of board members according to bylaws: 4

Number of board members: Currently: 5 2018: 5 2017: 0

How often does the Board of Directors meet? 6-8 times annually

10. Please list your current Board of Directors:

| Name | Board Position | Years on Board |
|--------------------|----------------|----------------|
| Colin Dorchak | Liason | 1.00 |
| Lisa Vroom | Chair | 2.00 |
| Shannon Sherk | Head Gardener | 2.00 |
| Tiffany Friend | Treasurer | 2.00 |
| Josh Friend | Member | 2.00 |
| Anna Marie Mywaart | Member | 2.00 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes ☐ No ☐

If yes, complete the following table:

| Board member name | Paid role in the board / organization | Amount received |
|-------------------|---------------------------------------|-----------------|
| 17(1) | 17(1) | \$ 5,000.00 |
| 17(1) | 17(1) | \$ 1,200.00 |
| | | |

 The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.

Community Programs and Projects

Part C - Proposed Program or Project Details

12. **Program or Project Name:** Eden Community Garden

13. **Beginning Date (YYYY-MM-DD):**2020-01-01

14. **Completion Date (YYYY-MM-DD):**2020-12-31

***Note:** The term of the Community Impact Grant is January 1 - December 31, 2020. The program or project and all expenditures must occur during this term.*

15. **What activities will be part of the program or project? Please provide details:**

- a. Use headings if applying for more than one program or project;
- b. List specific activities of each program or project; and
- c. Include details such as location(s), number of sessions, length of sessions, etc.

(additional space continues on next page)

Eden Community Garden

Eden is designed for someone who cannot garden because they don't have the space, or for beginner gardeners. Members of the gardens will maintain a plot provided for them. They will plant, weed, sow, tend and clear their plot. Their activities would be consistent with any community garden, which would include care and use of the provided tools for gardening. Gardeners are also invited to attend other programs within Eden, but they are not a requirement. To reserve a plot, an application is made and the general rules of the garden are laid out, with a requirement to submit a plot design for approval. From June 1- September 1, 2020, the garden will be open and staffed, presuming an approved application, much like it was this past year. This would mean a trained gardener or Head Gardener would maintain hours and make appointments with gardeners. These appointments have varied from 20 min to several hours. Clean up events and 'workerbee' events have been scheduled and those activities take approximately 2-4hrs. These activities take place at 101 Tundra Drive.

Green Thumb Chats

Eden gardeners, as well as the local community via Facebook advertising, have been invited to participate in approximately 8 planned meetings throughout the year. These meetings are based on a particular topic related to gardening and instruction for beginning gardeners. This provides directions for the beginner gardeners which are the target audience for Eden. These sessions have been 2hrs in length historically. We have covered transplanting, seeding, composting, pruning, harvesting and garden layout options. The location of the Green Thumb Chats has always been at 101 Tundra Drive.

Garden to Table

We have planned six activities for cooking classes, allowing members and the community via Facebook, to register for the 2hr courses on cooking, and planning a garden for eating. We have covered topics like stocks, potatoes, soups, handling meat, with plans for pickling classes, curing and sausage making, and a harvest party event. The harvest party is a meal time event for all gardeners to bring in produce and we would all enjoy a meal together. This event may be closer to 3-4 hours. All events take place at 101 Tundra Drive, as a commercially inspected kitchen is also available there.

Pollination Initiative

Eden Committee invested funds into keeping bees on the property to aid in the pollination of the existing gardens and the community around us. We have plans to host bee-keeping instructional events, likely 2 per year, one in the Spring and one in the Fall. These events would be 2-3hrs in length. The activities would include introducing the queen bees and teaching those interested about the equipment and management of the health of a bee livestock. The activities would include harvesting honey, comb and wax. These activities would all take place at 101 Tundra Drive.

15. (Continued from previous page)

Community Composting

Eden Committee is also passionate about rolling out their Composting program to benefit our local neighbourhood. Activities would include instruction in composting, maintaining a personal composting bucket and bringing that compost to Eden to break down. The activities for doing this would vary in length, and are a project organized for individuals to take advantage of the composters available. The instruction times would take approximately 1hr, twice annually, and the individual time would vary by person, but would likely be a weekly commitment of about 15min. All of these activities will result in composting happening at 101 Tundra Drive, but the collection of composting materials by volunteers would occur in their individual homes.

16. What objective(s) of the Community Program and Projects stream does this program or project address? (Check all that apply)

- ☒ To provide a program or project that enhances leisure, cultural, recreational opportunities and/or
- ☒ To support the design and delivery of preventive social service programs that promote and enhance the well-being of individuals, families and communities;
- ☐ To promote programs or projects that address, as directly as possible, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report;
- ☐ To promote and support community capacity and economic growth;
- ☐ To facilitate and promote investment in local projects by residents;
- ☒ To enrich the cultural landscape of the Municipality; and/or
- ☒ To create/maintain a program for recruiting, training and using volunteers.

17. Describe, in detail, how the program or project will meet and address each objective selected above. (additional space continues on next page)

If the Calls to Action objective is selected, please identify the Call to Action and include the following:

- a. How the Call to Action will be addressed by the activities of the program project;*
- b. How the activities promote healing, language and/or cultural restoration; and*
- c. How the Indigenous community is involved in the planning, execution, participation or follow up to the program or project.*

...That enhances leisure, cultural, recreational opportunities

Eden, as well as the other projects in the headings from question 15, has been a source of joy for parents in bringing their children to garden. Currently, we have 5 plots assigned to children who enjoy playing in the playhouses that we have on the premises. Garden to Table always ends with a meal from the cooking classes and allows us to explore other cultures and foods. We have had a wide range of involvement in the Garden to Table and in the Eden gardens from people of varying cultures, enhancing instruction. We have also been in conversation with the local YMCA about hosting gardening classes for children, as we are geographically close. Eden has made a visit to Fort McKay to their native community who heard about Eden and wanted to have our help in getting them established with a project modeled after ours. We have worked closely with them, donating hours of time and service to that community in support of their hopes for a community garden like Eden.

...design and delivery of preventative social service programs that promote and enhance the well-being of individuals, families and communities

Eden is a fairly comprehensive project, by design. It has taken into account the security of children in a busy neighbourhood with a substantial fence. We have designed two tactile gardens and have two playhouses as well as a meditative area for those who need it. A large teaching garden and berry patch will help our local community with their ideas, and to support people outside of Eden, like the YMCA, with projects in gardening education. We are also in talks with two local schools in making Eden a stop for young children so that they may learn about gardens in a fun and safe space. We have created pathways decorated with seating that encourages activities like walking and bike riding, while also providing creative bench seating both in and out of the Eden garden fencing. Plans for picnic tables and a formal outdoor classroom are a dream for Eden as well. We have numerous stories of people who have been struggling with substance abuse and mental illness who have come across Eden and have spoken with some of our staff and have been encouraged to garden as a means to relax. Eden has plans for 6 more garden beds designed for the differently abled. We currently have four beds that are raised for those in a wheelchair, or those who have a difficult time bending over- for them we have standing beds.

...to enrich the cultural landscape of the Municipality

Currently, we have members from no less than 7 cultural backgrounds. The activities are designed to be open to people of all ages, races, gender or culture. No faith background has been investigated for any member, as the intentions were to be as inclusive as possible.

17. (Continued from previous page)

By so doing, Eden provides a safe place for people to learn about other cultures through food, conversation and by what produce we plant and how we cook it.

...create/maintain a program of recruiting, training and using volunteers

Eden has been blessed to have volunteers from all over Canada visit to be a part of the construction and promotion. We have had almost 100 people from Ontario, British Columbia and Southern Alberta volunteer their time to help build Eden. The gardens themselves have proven useful in accumulating volunteers, as we have had 20-30 other people not affiliated with Evergreen Church aid in the maintenance of Eden the programs to support it. We have been in conversation with the YMCA about volunteer opportunities, especially with those people who are members of the First Nations community or those who are underemployed. Eden would be a site for their work, which the YMCA would compensate.

18. How many participants are expected to benefit from the program or project? Please identify them in the table below.

| | | | |
|---------------|----|-----------|----|
| Ages 0 - 3: | 10 | Adults: | 60 |
| Ages 3 - 5: | 10 | Seniors: | 10 |
| Ages 5 - 12: | 50 | Families: | 30 |
| Ages 12 - 18: | 40 | | |

19. What is the community need that the program or project will address?

Eden hopes to provide a safe place for people who have not access to gardens because of where they live or tenant agreements, where they can come learn a useful tool. Gardening has been proven to reduce stress, help those with mental illness or addictions through a sense of purpose and community, and it helps build cultural and intergenerational conversations. Eden, and her projects, seek to promote healthy eating, pollination and maintenance of a bee community in the Wood Buffalo Region, and instruction for saving money, wasting less food, and throwing away less compostable materials.

20. How was the need determined?

With the number of applicants and interest from the community and people around the world, as well as the other community gardens being rather full every year, gardening space is at a premium in the Wood Buffalo Region.

21. How will the program or project address this need?

If approved, this grant will allow Eden to function without worry about any of the existing materials being out of commission or to encounter any failure in its system. The systems and programs, alongside the physical gardens are constructed, this grant would help cover some of the costs so that it can continue to thrive and grow.

Eden aims to provide support and guidance to the gardeners without much fear of lack of funds.

22. What will be the positive impacts to the community?

As we are just nearing the end of the first year of Eden, we are already seeing impacts in the community with people volunteering, bringing their children to garden and to play, as if in a park. The bees in the community will benefit plant life for miles around. The Composting project itself will reduce organic waste from our landfills and prevent overfull garbage bins, as well as create a product that will help the healthy growth of organic vegetables. Eden hopes to be able to contribute product to the local Food Bank. This goal was not for this year, but for next.

Part of the CPP Stream is funded through a partnership with the Government of Alberta to provide support for the design and delivery of preventative social services programs that promote and enhance the wellbeing of individuals, families and communities.

To determine if the program, project or service meets the Family and Community Support Services (FCSS) program outcomes of Prevention, Local Autonomy, Volunteerism, Accountability, and Community Development, please answer the following:

23. Is the program, project or service preventative in nature? Does it enhance the social well-being of families and individuals? Does it have preventative social outcomes?

If yes, please explain. If no, leave blank.

Yes. Eden aids in the prevention of lack of access to gardening, composting and cooking classes for individuals, families and our local community. This access has benefits for mental health as well as community awareness and community building.

24. Does the program, project or service:

- Help people develop independence, strengthen coping skills and become more resistant to crisis?
Yes ☒ No ☐
- Help people develop an awareness of social needs?
Yes ☒ No ☐
- Help develop interpersonal and group skills which enhance constructive relationships among people?
Yes ☒ No ☐
- Help people and communities to assume responsibility for decisions and actions which affect them?
Yes ☒ No ☐
- Provide supports that help sustain people as active members of the community?
Yes ☒ No ☐

25. Is the program, project or service:

- Primarily a recreation, leisure, entertainment or sporting activity or event?
Yes ☒ No ☐
- Offering direct assistance, including money, food, clothing or shelter, to sustain an individual or family?
Yes ☒ No ☐
- Primarily rehabilitative, therapeutic or crisis management?
Yes ☒ No ☐
- A duplication of services provided by any level of government?
Yes ☐ No ☒
- A capital expenditure such as the purchase, construction or renovation of a building or facility?
Yes ☐ No ☒

26. What does/will a successful program or project look like?

Eden will continue in much the same way this year was executed.

1. Successful recruitment of Eden Committee membership
2. Organizing the process of assigning plots and gaining members
3. Updated from 2019, policies and procedures for a better flow and experience for members
4. Continue to update membership
5. Continue contact and advertising for the programming planned
6. Seek other ways to raise funds for upkeep and development
7. Create ways for people from the community to garden with their families and friends, connecting people in a way that is fun, therapeutic, and one in which promotes health and caring for the physical community around us

A successful program will be attended well, via pertinent topics and effective communication which will draw people together in a way they did not expect they would be able to, using gardening as a means to instruct and enrich lives of people by giving chances to get together with new people from other cultures and by giving back to those in need.

27. How will the program or project's success be measured (e.g., surveys, evaluation, longitudinal studies)?

Surveys would likely be the best option. We have an exit survey prepared for Eden gardeners for 2019.

28. Does the program or project duplicate or overlap with other programs or projects offered in the community? How is this organization's program or project unique?

There are a couple other community gardens, but to get a plot is difficult as there is a lack of space. Eden is unique because it is focused on educating new gardeners, not supplying large plots for experienced gardeners. Eden will also be inclusive of age and ability, in order to provide a safe learning environment for children and the differently-abled in our community.

29. How will the program or project be promoted/advertised?

(Successful programs or projects shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

Primarily through Facebook and radio promotions, as we did in 2019. Print advertisement and flyers were also a part of our 2019 budget.

30. The Community Programs and Projects stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organization will be involved in the program or project?

- a. List each community group or organization; and
- b. Define each community group or organization's role.

YMCA- Eden is in talks to host gardening classes in our outdoor classroom, teaching kids the process of gardening and exploring what can be grown in our Region.

FMPSD and FMCSB- Eden is the intended site for a visit from local classrooms of students to see how the community garden project works, including our vermiculture, indoor gardening and composting.

Fort McKay Wellness Centre- Eden will act as a support with volunteers helping that group establish a garden patterned after Eden, offering advice and support to the First Nations community there.

31. The Community Programs and Projects stream is intended to promote public/volunteer participation in the planning, delivering and governing of community programs and projects. How will volunteers be involved in the proposed program or project?

Eden was built by volunteers and will continue to be maintained by volunteers. We have plans to establish teams of people who can donate time, money or produce to the Local Food Bank as a way of giving back to the community.

Volunteers helped with a car wash, seed and plant swap and through peer-mentoring. Volunteers also built and delivered our benches and playhouses.

32. The CPP stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.

Three areas:

First, though we have non-profit status, Eden will seek to establish its own non-profit status apart from Evergreen Church, allowing us to tap into existing programs through local businesses (Suncor, Syncrude), as we have members who can volunteer time and have a donation be made in their name to a non-profit, assuming the non-profit does not have a religious affiliation.

Second, a donation covered the fees for people for 2019, but we intend to ask for fees and donations throughout the year.

Third, we have had two successful fundraisers in 2019 which we will do again.

33. Outline any expected in-kind contributions for this program or project:

We have had some tools donated, but mostly it is shared seeds, plants, or technology (we have a camera to ensure the bees are safe at all times). These have been donated in 2019, and we anticipate there will be some in-kind donations in keeping with this year in 2020.

Program or Project Budget

- 34. a)** Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b)** Please include all anticipated sources of revenue for the program or project and whether or not it is in progress (applied for but not yet confirmed) or secured (confirmed).
- c)** Please list all sources of funding separately and name the sources in the space provided.
- d)** Do not include this grant application as a source of revenue.

| Source of Projected Income | Revenue Jan - Dec 2020 | Revenue Status | |
|--|---------------------------|-------------------------------------|-------------------------------------|
| | | In Progress | Secured |
| Project/Program Income (Ticket sales, admission, etc.) | | <input type="checkbox"/> | <input type="checkbox"/> |
| Government of Alberta Grant | | <input type="checkbox"/> | <input type="checkbox"/> |
| Government of Canada Grant | | <input type="checkbox"/> | <input type="checkbox"/> |
| Casinos/Bingos | | <input type="checkbox"/> | <input type="checkbox"/> |
| Donation from: Personal- Koops Family | 1,000.00 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Donation from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Donation from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Grant from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Grant from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Grant from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Sponsorship from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Sponsorship from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Sponsorship from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Other: Fundraising- Earth Apples | 600.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Other: Plot Fees | 4,000.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Other: Business donations for volunteer time | 4,000.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Other: Fundraising: Shirts | 400.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Other: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Other: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Total (A) | \$ 10,000.00 | | |

36. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

This project has been so meaningful to local businesses that some have wanted to partner with us to donate things like the signage this past year, a shed and even some soil this year. The name of Eden has been making an impact not only in our region, but beyond.

Samaritan's Purse Canada has been asking for the Eden Committee to consider how we could take a replicate some of what we have been able to accomplish for a small church community. Our church of about 40 members wanted to give back to the community, and the project started with an idea and \$4000, and grew to a project of close to \$60,000 in funding. That funding allowed our small community to build Eden, this grant will help our small community continue it without fear of failing in the first couple of years. I have had calls from manufacturers in Quebec that want to know what we are doing, and a businessman from Kamloops, BC drove from his home to check out Eden so he could come to his community with new ideas.

With your support, we can continue to make Eden something that is recognized in the community, as we became one of the stops for Communities in Bloom in the RMWB's efforts to become internationally recognized. We have been encouraged by the volunteers and support, and we hope you will join us in the support for 2020.

Thank you for your time

37. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

- ☒ Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

The following is **OPTIONAL** to this application.

- ☐ Project Logic Model (if available)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:

Community Investment Program
Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, AB T9H 2K4

**LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)**

Evergreen Christian Reformed Church
03-10-19 Balance Sheet
Accrual Basis As of 31 December 2018

| | |
|---------------------------------|-----------|
| | 31 Dec 18 |
| ASSETS | |
| Current Assets | |
| Chequing/Savings | |
| Christian Credit Union | -220.46 |
| CIBC business Operating Account | 89,065.31 |
| Total Chequing/Savings | 88,844.85 |
| Other Current Assets | |
| Prepaid Expenses | |
| Prepaid Insurance 2016 | 5,189.18 |
| Total Prepaid Expenses | 5,189.18 |
| Total Other Current Assets | 5,189.18 |
| Total Current Assets | 94,034.03 |
| TOTAL ASSETS | 94,034.03 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| Accounts Payable | 0.31 |
| Total Accounts Payable | 0.31 |
| Other Current Liabilities | |
| Payroll Liabilities | |
| G. Holthof | |
| Tax Deductions | -100.00 |
| G. Holthof - Other | -5,000.00 |
| Total G. Holthof | -5,100.00 |
| Josh Klaas Friend | |
| CCP | 2,413.10 |
| EI | 842.20 |
| Taxes | 10,765.45 |
| Total Josh Klaas Friend | 14,020.75 |
| Payroll Liabilities - Other | -657.90 |
| Total Payroll Liabilities | 8,262.85 |

| | |
|---------------------------------|---------------|
| Total Other Current Liabilities | 8,262.85 |
| Total Current Liabilities | 8,263.16 |
| Total Liabilities | 8,263.16 |
| Equity | |
| Retained Earnings | 158,892.40 |
| Net Income | -73,121.53 |
| Total Equity | 85,770.87 |
| TOTAL LIABILITIES & EQUITY | 94,034.03 |

Evergreen Community Church Income & Expense Statements

| | | 2018 Budget Approved | 2018 Actual | 2019 Frugal Budget | 2019 Actual (March 30) |
|-----------------------------|------------|----------------------|-------------|--------------------|------------------------|
| INCOME | | | | | |
| Church Offerings | 180,849.19 | | 119,070.10 | 154,718.79 | 29,965.71 |
| Church Rental | 11,000.00 | | 11,920.00 | 11,000.00 | 2,700.00 |
| Youth Program Income | 8,300.00 | | 5,040.00 | 1,900.00 | 225.00 |
| Miscellaneous | 7,500.00 | | | | |
| Special Collections | | | 8,067.35 | | 850 |
| Total Income | | | 144,097.45 | 167,618.79 | 33,740.71 |
| ADMINISTRATION | | | | | |
| Admin expenses | 1,100.00 | | 319.94 | 800 | 245.64 |
| Church Management Tools | 960 | | | 400 | |
| Advertising and Promotion | 770 | | 409.76 | 400 | |
| Bank Service Charges | 200 | | 357.73 | 350 | 31.13 |
| Safe church | 500 | | | - | |
| Administration Subtotal | | 3,530.00 | 1087.43 | 1,950.00 | 276.77 |
| EXTERNAL | | | | | |
| Denominational Shares CRCNA | 7,453.44 | | 7,923.04 | 3,796.32 | |
| Classis Ministry Shares | 3,295.95 | | 3,571.44 | 2,420.40 | |
| King's University Shares | 1,642.80 | | | | |
| Special Collections | - | | 7,274.85 | - | 938 |
| World Vision child support | 468 | | 468 | 468 | 78 |
| External Subtotal | | 12,860.19 | 19,237.33 | 6,684.72 | 1,016.00 |
| FACILITIES | | | | | |
| Custodian Services | 10,400.00 | | 8,203.11 | 8,000.00 | 400.00 |
| electricity | 4,000.00 | | 4,961.46 | 4,800.00 | 987.73 |
| Gas | 2,400.00 | | 2,493.22 | 2,400.00 | 339.18 |
| Insurance | 6,519.00 | | | 8,734.00 | 8,919.00 |
| Municipal utilities | 800 | | 499.72 | 800 | 56.82 |
| Telephone & Internet | 1,500.00 | | 1239.74 | 1,500.00 | 272.32 |
| Maintenance and Upkeep | 20,000.00 | | 13,624.50 | 2,500.00 | |
| garden/flowers | 350 | | 75.22 | | |
| snow removal | 2,000.00 | | | | |
| Facilities Subtotal | | 47,969.00 | 31,096.97 | 28,734.00 | 10,975.05 |
| MINISTRY | | | | | |
| Benevolent Fund | - | | | - | |
| Education Adults | 2,000.00 | | 1855.18 | 500 | |
| Education Children | 500 | | 167.15 | 500 | |
| Evangelism/Outreach | 6,000.00 | | 3,254.04 | 3,000.00 | 315.79 |
| GEMS Program | 6,000.00 | | 4,274.41 | 1,100.00 | 15.79 |
| Cadets Program | 5,500.00 | | 2830.31 | 1,500.00 | |
| Special Gifts | - | | | - | |
| Hospitality | 1,000.00 | | 999.13 | 2,200.00 | 88.56 |
| Nursery | 250 | | | 250 | 90 |
| Leadership and Training | 4,000.00 | | 1,982.41 | 2,500.00 | |
| Worship | 500 | | 1,153.42 | 250 | 991.75 |
| Worship decoration | 500 | | 313.71 | 500 | |
| Equipment | 5,000.00 | | 1739.75 | 500 | |
| Ministry Subtotal | | 31,250.00 | 18,569.51 | 12,800.00 | 1,501.89 |
| STAFF | | | | | |
| 17(1) | 58,000.00 | | 57,999.96 | 59,160.00 | 9,666.66 |
| Insurance/Health | 4,200.00 | | 4,200.00 | 4,200.00 | 700.00 |
| Vehicle allowance | 4,000.00 | | 3,999.96 | 4,000.00 | 666.66 |
| Pension Allowance | 9,840.00 | | 9,958.14 | 9,840.00 | 1,583.32 |
| Clergy compensation/housing | 36,000.00 | | 36,000.00 | 36,000.00 | 6,000.00 |

| | | | | | | | | | | | |
|--|---------------------------|--|------------|----------|------------|--|----------|------------|--|--------|-----------|
| | Employer CPP Contribution | | | 1,688.31 | | | 3,044.70 | | | 482.62 | |
| | Employer EI Contribution | | | 589.54 | | | 1,205.37 | | | 168.44 | |
| | Guest Pastors | | | | | | | | | | |
| | Staff Subtotal | | 112,040.00 | | 114,435.91 | | | 117,450.07 | | | 19,267.70 |
| | | | | | | | | | | | |
| | Total Income | | 207,649.19 | | 144,097.45 | | | 167,618.79 | | | 33,740.71 |
| | Total Expense | | 207,649.19 | | 184,427.15 | | | 167,618.79 | | | 33,037.41 |
| | NET INCOME | | - | | -40,329.70 | | | 0.00 | | | 703.30 |