

Nigerian Canadian Association of Fort McMurray

2020 Community Impact Grant Analysis

CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	20,000	4,000	(16,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	26,419	25,284

Notes:

Nigerian Canadian Annual Community Soccer Tournament/ Cultural Gala Night - 3 day soccer tournament with local talent at half time and a Gala night with fashion show with education, traditional Nigerian food, presentation by students, performances from different cultures.

Administrative recommendation does not include the Gala as this is not a no cost/low cost event.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
Revenues			
RMWB Community Impact Grant	20,000	20,000	4,000
Event Income	10,000	-	-
Donation from Suncor Energy	1,500	-	-
Donation from Syncrude Canada	1,000	-	-
Donation from Nexen	1,000	-	-
Sponsorship from Bouchier Group	1,500	-	-
Sponsorship from Majorad Pharmacy	1,000	-	-
Donation from Yanagil Management	2,000	-	-
Advertisement in Gala Brochure	2,500	-	-
Soccer Sponsorship (Blackgold Therapy Clinic)	500	-	-
Total Revenues	41,000	20,000	4,000
Expenses			
Venue Rental for Soccer Event (\$200 x 6 days)	1,200	1,200	1,200
Awards and Gifts for Participants	4,000	3,500	500
Support Items - Balls, flags, etc.	650	-	-
Honorarium for Referees & Officials (\$300 x 6 days)	1,800	1,800	1,800
Photography and Video Coverage for Soccer Event	600	600	-
Entertainment & Refreshments at Soccer Finals	2,000	1,500	500
Venue Rental - Shell Place Ballrooms A, B, & C	2,300	2,300	-
Gala Venue Decorations	2,000	1,500	-
Events Program Printing (Brochure) - Gala	2,500	-	-
Venue Rental (Children & Sub Teens) - Gala	750	750	-
Minders for Children (\$80 x 5 people) - Gala	400	-	-
Cultural Performers Honorarium	2,500	2,500	-
Music and Entertainment - DJ & Saxophonist	1,300	800	-
Food & Refreshments (Estimated 300 attendees)	13,500	-	-
Consultants, Speakers and Presenter Fees - Gala	4,500	3,000	-
Photography and Video Coverage - Gala	1,550	550	-
Publicity & Advertisement - Gala	1,500	-	-
Total Expenses	43,050	20,000	4,000
Total Surplus (Deficit)	\$ (2,050)	\$ -	\$ -

2020 Community Impact Grant - Community Events Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed event meets these requirements. The Application Form, including all required attachments, must be received by the closing date. **Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).**

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant - Community Events Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@mwbc.ca.

Organization Name: NIGERIAN CANADIAN ASSOCIATION OF FORT MCMURRAY (NCAFM)

Declaration: In making this application, we, the undersigned, confirm:

*Board Member(s) and/or
Executive Director Initials:*

- that we have read the Community Impact Grant Guidelines;
- that we understand that this application form and all attachments shall be part of the **public** Council agenda and accessible through all methods that the Council agenda is available;
- that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Monday, September 23, 2019;
- that we understand the term of the Community Impact Grant is January 1 to December 31, 2020 and that all expenditures must happen during this term; and
- that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

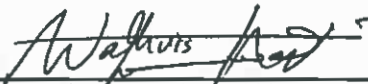
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Signature of Board Member
(must have signing authority)

WARISIDEEN LAWAL
Print Name

2019-09-23
Date: (YYYY-MM-DD)



Signature of Board Member or Executive Director
(must have signing authority)

BABATUNDE JEJEDE
Print Name

2019-09-23
Date: (YYYY-MM-DD)



Community Events Part A - Organization Summary

1. Organization Details

Organization Name:	NIGERIAN CANADIAN ASSOCIATION OF FORT MCMURRAY (NCAFM)
Street Address:	P. O. BOX 5995
City/Hamlet:	FORT MCMURRAY
Province:	ALBERTA
Postal Code:	T9H 4V9
Phone Number:	780 881 7960
Email Address:	president@ncafm.ca
Act Registered Under:	Societies Act (Alberta)
Registration Number:	5014897457

Note: Organization must be in good standing to receive funding.

2. Main Contact

Title:	PRESIDENT
Name:	BABATUNDE JEGEDE
Daytime Phone:	780 881 7960
Email Address:	president@ncafm.ca

3. Executive Director

Name:	WARISIDEEN LAWAL
Daytime Phone:	17(1)
Email Address:	treasurer@ncafm.ca

4. Board Chair / President

Name:	BABATUNDE JEGEDE
Daytime Phone:	780 881 7960
Email Address:	president@ncafm.ca

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca

Community Events Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

THE FINANCIAL POSITION IS REVIEWED AT THE MONTHLY BOARD MEETING.

WE ENCOURAGE OUR MEMBERS TO VOLUNTEER AT THE ASSOCIATION'S ACTIVITIES SO AS TO GET GRANTS FROM THEIR COMPANIES FOR VOLUNTEER HOURS IN LINE WITH THEIR COMPANY POLICIES.

WE SENT SPONSORSHIP LETTERS TO COMPANIES AROUND FORT MCMURRAY

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2019-03-31
Unrestricted net assets from your Financial Statements ending 2019-03-31 \$ 25,284.00
(Accumulated surplus that the Board has not set aside for a particular purpose)
 Total Expenses from your Financial Statements Ending 2019-03-31 \$ 26,419.23

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

NO

8. What are the restrictions (if any) on becoming a member of your organization and/or participating in programs or services?

No restrictions. Our membership and events is open to all.

9. Minimum number of board members according to bylaws: 9
 Number of board members: Currently: 9 2018: 8 2017: 8
 How often does the Board of Directors meet? MONTHLY

10. Please list your current Board of Directors:

Name	Board Position	Years on Board
BABATUNDE JEGEDE	PRESIDENT	2.00
EMMANUEL OKORO	VICE PRESIDENT	4.00
WARISIDEEN LAWAL	TREASURER	2.00
DAVID AMONA	FINANCIAL SECRETARY	1.00
YEWANDE AROGUNDADE	GENERAL SECRETARY	2.00
FUNKE BANJOKO	SOCIAL DIRECTOR	2.00
OLADIPO ADETUNJI	PRO	2.00
OLUWAFISAYO ARULEBA	YOUTH COORDINATOR	2.00
BIBI FIBERESIMA	EX OFFICIO	1.00

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes No

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.

Community Events

Part C - Proposed Event Details

12. **Event Name:** Nigerian Canadian Annual Community Soccer Tournament/ Cultural Gala Night

13. **Beginning Date (YYYY-MM-DD):** 2020-09-05

14. **Completion Date (YYYY-MM-DD):** 2020-10-31

Note: The term of the Community Impact Grant is January 1 - December 31, 2020. The event and all expenditures must occur during this term.

15. **What type of event are you applying for?**

- Recreation/Sport
- Cultural
- Related to, or addresses, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report
- Related to a National or Provincial Holiday
- Other: _____

16. **What activities will be part of the event? Please list and provide details:**

- a. Use headings if applying for more than one event;
- b. List specific activities of each event; and
- c. Include details such as event location(s), how each activity will appeal to general population, if the event will draw participants from outside the Municipality, etc.

(additional space continues on next page)

Our programs, including the Soccer Tournament and Cultural Heritage / Gala Night is driven in the spirit of the Canadian government's vision as well expressed in a publication by the Political and Social Affairs Division in 1999, "The concept of Canada as a "multicultural society" can be interpreted in different ways: descriptively (as a sociological fact), prescriptively (as ideology), from a political perspective (as policy), or as a set of intergroup dynamics (as process).

Nigerian Canadian Annual Community Soccer Tournament

The Community Soccer Tournament will take place over a 3-day period at Syncrude Wellness Centre with 10 or more teams (already existing and newly formed for this event) in total participating. On the first day, there will be 3 matches where 6 of the teams compete against each other to advance to the next round. The following day, Men vs. Women / boys vs. girls from the general regional municipality will play friendly matches against each other and, after these games, the remaining 4 teams will compete in 2 matches. On the last day, the semi-finale and finale match will take place, and at the end of the day, there will be an award ceremony held. Monetary awards and trophies will be given out to the teams in 1st, 2nd, 3rd, and 4th place (refer to budget for award figures). Awards for Best Striker, Best Midfielder, Best Goalkeeper, Best Defender, and Most Valuable Player will also be handed out.

During the match, snacks and refreshments prepared by community members will be made available to the participants, spectators, and cheerleaders of the game, free of charge. At the halftime of each match, cultural entertainment such as dancing, singing, and comedy routines utilizing local performers and youth entertainers will be presented by the association.

16. (Continued from previous page)

NCAFM Annual Gala Night

- Entertainment from Various Nigerian Artists/ community members that highlight their unique talents and contributions to our community in a meaningful way
- A fashion show displaying the incredibly diverse attire worn by the various Nigerian ethnicities. Education about each type of attire: how it ties into our culture and how it has evolved through time as a result of globalization and the advent of social media
- Food is a very important aspect of Nigerian culture. Dinner that consist mainly of Nigerian traditional food made with the assistance of local Nigerian cooks will be served to also help connect our guests with our culture.
- Display from students from the Association's language class that teach two major Nigerian languages. Their performance will be a cumulating of what they have learned ranging from literal knowledge to historical and cultural use of language; especially given the importance of oral tradition and how history is preserved in various literary forms such as songs and poetry.
- There will be cultural exchange where performers from other cultures (i.e. Congolese, Cameroonians, First Nations, Ukrainians...) are invited to perform at the Gala.
- Recognition and Achievement awards for individuals who have contributed to the community with a positive and significant impact. These awards includes Volunteer of the Year, Person of the Year, and many more...

The Soccer Tournament and following Gala Night will bring different subcultures and members of the NCAFM community together in the spirit of friendly competition, accomplishment, and celebration.

The Gala Night activities will use the vehicles of music and dance, arts, lectures, poetry, foods, culture and heritage to bring home the message of:

- Race Relations and Cross-Cultural Understanding, to promote among our young people and new-comers Canadian diversified cultural appreciation, acceptance and implementation of the principles of racial equality and multiculturalism;
- Heritage Cultures and Languages to assist Canadians to preserve, enhance and share their cultures, languages and ethno-cultural group identities;
- Community Support and Participation to support the full and equitable participation in Canadian life of individuals and communities from Canada's racial and ethno-cultural minorities.

17. How many participants are you expecting to benefit from your event? Please identify them in the table below.

Ages 0 - 3:	15	Adults:	180
Ages 3 - 5:	20	Seniors:	20
Ages 5 - 12:	35	Families:	100
Ages 12 - 18:	40		

18. What is the community need that the event will address?

Both event will create a place of gathering that supports the expression and celebration of individuals of varying identity and ethno-cultural backgrounds. Creates an environment where interpersonal & cross-community interactions are fostered & encouraged to engage in healthy competition. Past events have brought together and created partnerships with other races and cultural groups in the RMWB such as Aboriginal groups, Fire FC, The Somali Stars, Fort McMurray Stars & many more, thus, created bonds and maintained the feeling of belonging in the larger community. The teams meet every Friday and Sunday to practice which sometimes involve friendly matches between multiple teams increasing cross-cultural collaboration with improved awareness & appreciation of the rich cultures, knowledge, and experiences that exist within the municipality. Contribute to promoting of physical & mental wellbeing & building resiliency. It helps to celebrate & educate not only ourselves but the larger community about our culture in Wood Buffalo driven in the spirit of government's vision as well expressed in the Canadian Multiculturalism Act of 1988. One of the hallmark & defining traits of Wood Buffalo is our resiliency given the 2016 Wildfire. The activities are not only a place for collaboration but also a culturally-safe way to build ourselves up and flourish as a community. Poor physical and mental health can affect a community negatively both socially and economically. It is well documented & researched that good mental health means a thriving population & physical health can greatly contribute to an improved mental state (Paluska & Schwenk, 2000). Paluska, S.A. & Schwenk, T.L. Sports Med (2000) 29: 167.

19. How was the need determined?

Through extensive research ranging from peer-reviewed literature to discussions with members of our community. The NCAFM have also received multiple requests from community members and partners (such as the YMCA, the African Union, The Somali Association..) regarding accessible recreational events that could garner participation from not only all nationalities but all genders and age groups as well.

At the NCAFM, we take social integration and innovation seriously and have intentionally designed our Gala Night programs to provide opportunities for our community - especially our youth and young adults - to engage with these values. Overall, through the Soccer Tournament and the Gala Night, we will address the needs of Wood Buffalo to encourage diversity, inclusivity, and accessibility by creating a healthy environment for culture to be exchanged, celebrated, expressed, and taught.

In addition, the Wood Buffalo Culture plan adopted on May 14 2019 states that some of the priorities in Wood Buffalo are to "Foster healthy environment for culture: arts and heritage", "Support collaboration and innovation", "Encourage diversity, inclusivity and accessibility" and "Improve awareness of the value of culture". With these events, the NCAFM strongly believes we will be able to work in addressing these needs and priorities.

20. How will the event address this need?

This event will address said needs by providing the opportunity to get to know other members of our community. By involving other community and cultural organizations in the process of planning, organizing, and executing this event, we will be supporting collaboration and innovation while encouraging diversity and providing accessibility.

While the Gala Night is a cultural event that primarily focuses on Nigerian-Canadian heritage, we have and will continue to partner with other cultural organizations to highlight the common ground between cultures, establish friendships and cross-cultural interactions, provide support, and create a general sense of belonging/community pride.

In this way, we teach, learn, and appreciate the beauty of cultural diversity while acknowledging and celebrating the value of culture.

It will also enhance physical well being, better mental health and emotional balance in the community.

21. What will be the positive impacts to the community?

Our Soccer Tournament and Gala Event is an active, educational, cultural and social event organized to allow our community to enjoy cultural activities, sportsmanship, social-wellbeing, education and be reminded of our heritage. It also provides an opportunity for our younger generation to learn about the richness of our Nigerian-Canadian arts, culture, and heritage, promoting the amazing colorful beauty of our national diversity. This also promotes inter-generational and friendly sports competition among nations.

Overall, NCAFM feels this will have an impact on the social, cultural, and economic life (in terms of improved productivity & increased opportunity for networking) of the Wood Buffalo region. The event will improve our community's cultural livelihood, physical and mental wellbeing, and community sustainability. The events are designed to be a truly transformational learning experience, bringing out the resilience & diverse beauty in our community in the areas of:

- Sports Competitiveness and Development
- Promoting Mental Health Wellness awareness and education
- Promoting Cross Cultural Integration / multiculturalism
- Developing Collaborative Leadership
- Community Development Innovation
- Community Engagement
- Evaluating Community Impacts and changes
- Social Economic opportunities and networking

22. Identify the Call to Action in the Truth and Reconciliation Commission report that the event addresses (if applicable).

Not applicable

23. If identified in question 22, describe and include:

- a. *How the Call to Action will be addressed by the activities of the event;*
- b. *How the activities promote healing, language and/or cultural restoration; and*
- c. *How the Indigenous community is involved in the planning, execution, participation or follow up to the event.*

Not applicable

24. What does/will a successful event look like?

A successful event will be one where all the major objectives are accomplished. The major goals of the Soccer Tournament are to promote an active and healthy lifestyle while providing a vehicle for inclusion and drawing together people of various ages, race, religion, and culture. Given this, a successful tournament will have brought together 6 or more varying organizations within the Municipality of Wood Buffalo to participate in the Tournament over the span of 3 days (or more if required). Members of these organizations will come together to compete, celebrate, and mingle during the Tournament. There will be music, refreshments, and a variety of cultural entertainment during each half-time. With proper advertising and promotion, a successful Tournament will garner the attention of many individuals in our community, bringing great attendance that will help form an overall interactive and inclusive event.

A successful Gala Night will not only be an observance of Nigerian-Canadian heritage but a lively celebration of multiculturalism in Fort McMurray. Younger members of the association would have contributed immensely to the planning and development of the program. Local artists and entertainers would be utilized in our program and promoted during the event. Individuals of various cultural backgrounds will be in attendance and will leave with new knowledge. With the help of volunteers from the community, both events will be well-organized, structured, and extremely fun. Our hope is that everyone leaves with new and useful knowledge, feeling refreshed and having formed new social connections, partnerships and promote multiculturalism.

As a matter of fact, "multiculturalism" in Canada refers to the presence and persistence of diverse racial and ethnic minorities who define themselves as different and who wish to remain so. Ideologically, multiculturalism consists of a relatively coherent set of ideas and ideals pertaining to the celebration of Canada's cultural mosaic. Multiculturalism at the policy level is structured around the management of diversity through formal initiatives in the federal, provincial and municipal domains. Finally, multiculturalism is the process by which racial and ethnic minorities compete with central authorities for achievement of certain goals and aspirations."

- (<http://publications.gc.ca/Collection-R/LoPBdP/CIR/936-e.htm>)

25. How do/will you measure event success (e.g., surveys, evaluation, longitudinal studies)?

1. Post-Event Surveys: We will have participants, volunteers, and organizers fill out an event feedback form. This form will ask: how they felt about the event, if the objectives of the events were met, how likely they are to attend in the future, how likely they are to invite or recommend similar future events to others & any area where improvements could be made.
2. Evaluate Participant engagement: Tracking how engaged & how active the participants were during the event. This will tell us how interactive, fun & stimulating the activities were.
3. One-on-one Conversations: We will also reach out to major contributors to the events and discussing what they felt were the successes and drawbacks of the event.
4. Event attendance: A sold-out event will indicate that the event meets a need within the community & that promotions/ad campaigns were successful in drawing in participants.
5. Quarterly review by the executives & NCFM members: Following major events, the executives & members meet to discuss what went well & what could be improved on.

26. Does the event duplicate or overlap with other events offered in the community? How is this event unique?

There are no inter-cultural soccer competition or Nigerian -Canadian Gala held in the Municipality of Wood Buffalo.

Co-generative Learning Opportunities: Forming a learning community creates opportunities to digest new socio-cultural ideas and opens us to explore avenues of social responsibility. To really learn we need to engage in local events, talk to each other, to hear our stories, to debate, to brainstorm and, ultimately, to co-generate ideas together.

Transformative Experiences: Transformation takes all of us. Our bodies will rest through guided cultural walks, delicious and nutritious food, and, of course, rest. Our souls will be awakened with local music, art, poetry and dance.

27. How will the event be promoted/advertised?

(Successful events shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

The events will be promoted through:

- Our Social Media and NCAFM Website
- Email blasts to community members
- Community partners such as the YMCA, MCA, WBRL, Snapd, Churches etc...
- The organizations involved in competing at the tournament
- Competitions and Giveaways

28. The Community Events stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organizations will be involved in the event?

- a. List each community group or organization; and
- b. Define each community group or organization's role.

The Somali: Will be involved the organization and execution of the Soccer Tournament
The Fire FC: Will be involved the organization and execution of the Soccer Tournament
CWE FC: Will be involved the organization and execution of the Soccer Tournament
The Fort McMurray Stars : Will be involved the organization and execution of the Soccer Tournament
FMC United: Will be involved the organization and execution of the Soccer Tournament
Keyano College: The venue for soccer tournament
Shell Place: The Venue where the Gala Night will take place. They will be involved in food preparation and equipment set-up
Hotels: Accomodation for invited guests and performers from outside the community.
Taxi / Car hire Services: Transportation for invited guests and performers from outside RMWB

29. The Community Events stream is intended to promote public/volunteer participation in the planning, delivering and governing of community events. How will volunteers be involved in the proposed event?

The NCAFM is a fully volunteer-run organization. All individuals involved in the planning, organization, and execution of the event will be volunteers.

30. The Community Events stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.

Sponsorships: Blackgold Physical Therapy Clinic, Bouchier Group, Majorad Pharmacy and Yanagil Management
Tickets sales (for the gala night only):
Donations: Syncrude, Suncor, Nexen
Advert placement in Gala brochure

31. Outline any expected in-kind contributions for this event:

Trophies for Tournament Participants
Artwork for the Gala

Event Budget

32. a) Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b) Please include all anticipated sources of revenue for your event and whether or not it is in progress (e.g., applied for but not yet confirmed) or secured (confirmed).
- c) Please list all sources of funding separately and name the sources in the space provided.
- d) Do not include this grant application as a source of revenue.

Source of Projected Income	Revenue Jan - Dec 2020	Revenue Status	
		In Progress	Secured
Event Income (Ticket sales, admission, etc.)	10,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Government of Alberta Grant		<input type="checkbox"/>	<input type="checkbox"/>
Government of Canada Grant		<input type="checkbox"/>	<input type="checkbox"/>
Casinos/Bingos		<input type="checkbox"/>	<input type="checkbox"/>
Donation from: Suncor Energy	1,500.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Donation from: Syncrude Canada	1,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Donation from: Nexen	1,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from: Bouchier Group	1,500.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sponsorship from: Majorad Pharmacy	1,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sponsorship from: Yanagil Management	2,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other: Advertisement in Gala Brochure	2,500.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other: Soccer sponsorship (Blackgold Therapy Clinic)	500.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Total (A)	\$ 21,000.00		

33. Please be advised that regardless of the organization's fiscal year, the funding period of the Community Impact Grant is January to December. As such, the following content must:
- Include only expenses related to the event contained in this grant request; and
 - Only include anticipated expenses to be incurred from January to December 2020.

Please include all of the expense related to this event, even if it is fully funded by other funders.

Column 1 shall contain all of the types of expenses for the event, even if not part of the grant request.

Column 2 shall contain only the portion of the expense being applied for from the Community Impact Grant. The total of Column 2 must match the Total Grant Request and cannot be greater than \$20,000.

Column 3 shall contain only the portion of the expense being funded through other sources of funding.

Column 4 is automatically calculated and should total the entire anticipated cost of the event.

Total Projected Revenue (from Page 14) (A) \$ 21,000.00

1	2	3	4
Type of Expense	Requested RMWB Grant	Other Funders	Total Program Expenses
Venue Rental @\$200 for 6 days for Soccer event	1,200.00	0.00	1,200.00
Awards and Gifts for participants	3,500.00	500.00	4,000.00
Support Items - balls, flags etc	0.00	650.00	650.00
Honorarium for Referees & officials @ \$300- 6days	1,800.00	0.00	1,800.00
Photography & Video Coverage for Soccer event	600.00	0.00	600.00
Entertainment & Refreshments at Soccer Finals	1,500.00	500.00	2,000.00
Venue Rental - Shell Place Ballrooms A, B & C	2,300.00	0.00	2,300.00
Gala Venue Decorations	1,500.00	500.00	2,000.00
Events Programme Printing (Brochure) - Gala	0.00	2,500.00	2,500.00
Venue Rental (Children & sub teens) - Gala	750.00	0.00	750.00
Minders for Children @ \$80 for 5 people - Gala	0.00	400.00	400.00
Cultural Performers honorarium	2,500.00	0.00	2,500.00
Music and Entertainment - DJ & Saxophonist	800.00	500.00	1,300.00
Food & Refreshments @ estimated 300 attendees	0.00	13,500.00	13,500.00
Consultants, Speakers and Presenters fees - Gala	3,000.00	1,500.00	4,500.00
Photography & Video Coverage - Gala	550.00	1,000.00	1,550.00
Publicity & Advertisement - Gala	0.00	1,500.00	1,500.00
			0.00
			0.00
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			0.00
	\$ 20,000.00	Total (B)	\$ 43,050.00
		Shortfall (including Grant Request) (A-B)	(\$ 22,050.00)

TOTAL GRANT REQUEST (Maximum \$20,000) * \$ 20,000.00

**Total Grant Request cannot be higher than projected shortfall*

34. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

The Nigerian Canadian Association of Fort McMurray (NCAFM) was founded in 2007 to address the integration, education, health, housing, social services, culture, and economic development needs of Nigerian Canadian and other immigrants in Canada, through programs, services, and advocacy.

In the past 12 years we have hosted many events, fundraisers, and activities that promote cross cultural integration, community engagement, and provided opportunities to teach and learn new skills. This event is our flagship NCAFM Gala Night done annually to commemorate the independence of Nigeria on October 1st 1960 which is preceded by a soccer tournament holding at Keyano college indoor pitch. This event provides an opportunity for us to showcase and teach about the richness of our Nigerian-Canadian arts, our culture and heritage, as well as create awareness and promote the amazing colourful beauty of our national diversity Sustaining a positive socio-cultural change in our city for the better is hard work.

At the Nigeria -Canadian Association of Fort McMurray we believe that to stay creative, we need to continuously engage ourselves in community development and improvement activities. We take social integration and innovation process seriously and have intentionally designed our Gala Night programs to provide opportunities for us and especially our young people to be creative, rest, be inspired and leaving this event refreshed. Twelve years of transformational gatherings hosting families, friends and our community designed and geared towards learning experience and building positive communal spirit have been exceptionally rewarding

35. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

- Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:

Community Investment Program
Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, AB T9H 2K4

**LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)**



Nigerian Canadian Association of Fort McMurray

Nigerian Canadian Association Fort McMurray Income Statement		April 1, 2018 March 31, 2019
<u>Revenue</u>		
Corporate Donation	\$	2,430.00
Other Revenue	\$	13,555.58
Scholarship Donation	\$	<u>3,811.80</u>
	\$	19,797.38
<u>General and Administrative Expenses</u>		
Association Fees	\$	205.00
Community Event	\$	500.00
Community Meal and Entertainment	\$	2,439.41
Courier and Postage	\$	177.45
Email and Website	\$	1,129.92
Gala Expenditure	\$	15,795.44
Scholarship Disbursement	\$	3,655.00
Service Charges	\$	207.00
Stationaries	\$	651.00
Venue Rental	\$	<u>1,659.01</u>
	\$	26,419.23
Loss from Operation	\$	(6,621.85)
<u>Other Income</u>		
Interest Income	\$	<u>10.91</u>
Net Loss	\$	<u>(6,610.94)</u>
Opening Retained Earnings	\$	25,283.78
Net Income	\$	<u>(6,610.94)</u>
Closing Retained Earnings	\$	<u>18,672.84</u>

Phone:

www.ncafm.ca

General Inquiry: info@ncafm.ca

P.O. Box 5995

Fort McMurray, AB

T9H 4V9 Canada



Nigerian Canadian Association Fort McMurray Balance Sheet		March 31, 2019
<u>Current Assets</u>		
Petty Cash	\$	300
Chequing Bank Account	\$	24,984
	\$	<u>25,284</u>
Total Liabilities	\$	-
<u>Equity</u>		
Retained Earnings	\$	29,134
Current Earnings	\$	<u>(3,850)</u>
	\$	<u>25,284</u>

PREPARED BY: David Amona (FINANCIAL SECRETARY) *David Amona*

PRESIDENT: Tunde Jegede *Tunde Jegede*

TREASURER: Mr. Waris Lawal *Waris Lawal*

Phone:

www.ncafm.ca

General Inquiry: info@ncafm.ca

P.O. Box 5995
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