

Filipino-Canadian Association of Fort McMurray

2020 Community Impact Grant Analysis

CIP Grant Summary:

| 2017 | 2018 | 2019 | 2020 Request | 2020 Recommended by CIP | Variance Recommended vs. Requested |
|------|------|------|--------------|-------------------------|------------------------------------|
| - | - | - | 12,760 | 5,900 | (6,860) |

| Fiscal Year End | Total Expenses | Unrestricted Net Assets |
|-------------------|----------------|-------------------------|
| December 31, 2018 | 12,079 | 4,651 |

Notes:

Fil-Can Community Events & Gatherings - Valentines Day, Canada Day parade, family fun camping and picnic at Gregoire lake, Philippines Independence Day and Flag Raising, Halloween party, Christmas party.

Administrative recommendation includes removing community activities that currently offered in the urban center (example: Valentine's Day, Halloween and Christmas Party). Costumes and performer fees are deemed ineligible.

| Budget Line Description | 2020 Total Budget | 2020 Budget Request | 2020 Recommended |
|--|-------------------|---------------------|------------------|
| Revenues | | | |
| RMWB Community Impact Grant | 12,760 | 12,760 | 5,900 |
| Donations | 2,000 | - | - |
| Annual Membership Dues | 2,000 | - | - |
| Christmas Caroling Donations | 1,000 | - | - |
| 50/50 Ticket Revenue | 500 | - | - |
| Trade Shows | 2,000 | - | - |
| Total Revenues | 20,260 | 12,760 | 5,900 |
| Expenses | | | |
| Valentine's Day Celebration | | | |
| Room Rental | 1,000 | 500 | - |
| Food | 500 | - | - |
| DJ & Decorations | 300 | - | - |
| Family Fun Camping & Picnic | | | |
| Reserve Group Camp Ground | 500 | 200 | 200 |
| Food & Games | 500 | 200 | 200 |
| Philippines Independence Day & Flag Raising | | | |
| Costumes | 500 | 200 | - |
| Venue (Incl. Food for Approx. 150 Guests) | 9,000 | - | - |
| Folk Dance Choreographer | 5,000 | 5,000 | 5,000 |
| Rental of Hall for Practices | 1,000 | - | - |
| Food for Performances during Practices | 500 | 500 | 500 |
| DJ & Decorations | 500 | - | - |
| Performances Entrance & Special Guest Entrance | 1,800 | 1,800 | - |
| Insurance | 160 | - | - |
| October Halloween Party | | | |
| Venue Rental | 500 | 500 | - |
| Food | 500 | 500 | - |
| DJ & Decorations | 200 | - | - |
| Insurance | 160 | - | - |
| December Christmas Party | | | |
| Venue Rental | 500 | 500 | - |
| Food | 500 | 500 | - |
| DJ & Decorations & Insurance | 720 | 360 | - |
| Gifts for Children/Youth/Teens (approx. \$10/each) | 3,000 | 2,000 | - |
| Total Expenses | 27,340 | 12,760 | 5,900 |
| Total Surplus (Deficit) | \$ (7,080) | \$ - | \$ - |

2020 Community Impact Grant - Community Events Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed event meets these requirements. The Application Form, including all required attachments, must be received by the closing date. **Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).**

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant - Community Events Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

| | |
|---|---|
| Organization Name: <u>Filipino-Canadian Association of Fort McMurray</u> | |
| Declaration: In making this application, we, the undersigned, confirm: | <i>Board Member(s) and/or Executive Director Initials:</i> |
| <ul style="list-style-type: none"> • that we have read the Community Impact Grant Guidelines; | |
| <ul style="list-style-type: none"> • that we understand that this application form and all attachments shall be part of the public Council agenda and accessible through all methods that the Council agenda is available; | |
| <ul style="list-style-type: none"> • that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Monday, September 23, 2019; | |
| <ul style="list-style-type: none"> • that we understand the term of the Community Impact Grant is January 1 to December 31, 2020 and that all expenditures must happen during this term; and | |
| <ul style="list-style-type: none"> • that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent. | |
| <hr/> Signature of Board Member (must have signing authority) | <hr/> Signature of Board Member or Executive Director (must have signing authority) |
| <u>María Ordoz</u> Print Name | <u>Marisa Rumbolt</u> Print Name |
| <u>2019-09-17</u> Date: (YYYY-MM-DD) | <u>2019, 09, 17</u> Date: (YYYY-MM-DD) |

Community Events Part A - Organization Summary

1. Organization Details

| | |
|------------------------------|--|
| Organization Name: | Filipino-Canadian Association of Fort McMurray |
| Street Address: | 248 Burton Place |
| City/Hamlet: | Fort McMurray |
| Province: | Alberta |
| Postal Code: | T9K 1W4 |
| Phone Number: | 17(1) |
| Email Address: | 17(1) |
| Act Registered Under: | Canada Not-for-Profit Corporations Act |
| Registration Number: | 500105507 |

Note: Organization must be in good standing to receive funding.

2. Main Contact

| | |
|-----------------------|-------------|
| Title: | Mrs |
| Name: | Maria Ortiz |
| Daytime Phone: | 17(1) |
| Email Address: | 17(1) |

3. Executive Director

| | |
|-----------------------|-------------|
| Name: | Maria Ortiz |
| Daytime Phone: | 17(1) |
| Email Address: | 17(1) |

4. Board Chair / President

| | |
|-----------------------|----------------|
| Name: | Marisa Rumbolt |
| Daytime Phone: | 17(1) |
| Email Address: | 17(1) |

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca

Community Events Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

Financial information is regularly reviewed during the Executive Board Meeting. The Filipino-Canadian Association count on fundraising activities to fund for the current year events as well as requesting small business and other charity organization for donations (in cash form or gift items). The association also collects membership fees of \$35/family on an annual basis. This year, we have attempted to gather more members by joining church activities and meeting people to offer interests in membership. One of our big fundraising this year, was the Spring Trade Show. The revenue that was made here help fund for our annual Philippines Independence Day in June.

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2018-12-31
Unrestricted net assets from your Financial Statements ending 2018-12-31 \$ 6,183.30
(Accumulated surplus that the Board has not set aside for a particular purpose)
 Total Expenses from your Financial Statements Ending 2018-12-31 \$ 1,671.73

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

No. Total income most recent fiscal year end 2018-12-31 was \$6,183.30 and total expense was \$1,671.73. The amount of \$3,140.30 of net income is from fiscal year 2017-Dec-31.

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

No restrictions. This organization is welcome to everyone.

9. Minimum number of board members according to bylaws: 11
 Number of board members: Currently: 14 2018: 8 2017: 8
 How often does the Board of Directors meet? Monthly (biweekly if required)

10. Please list your current Board of Directors:

| Name | Board Position | Years on Board |
|----------------------------|-------------------------|----------------|
| Marisa Rumbolt | President | 2.00 |
| Maria Ortiz | Vice President | 1.00 |
| Aivene Mandi Santa Anna | Treasurer | 1.00 |
| Mayla Barrow | Directors of Membership | 3.00 |
| Mike & Christine Bayot | Educational & Cultural | 1.00 |
| Raymond Penefiel/Max Muca | Sports & Recreation | 3.00 |
| Florenda Balote | Secretary | 1.00 |
| Lisa De Joya | Auditor (internal) | 2.00 |
| Arlyne Saballas | Business Manager | 3.00 |
| Raul Latimosa | Press Relation Officers | 1.00 |
| Nelson Contreras | Press Relation Officers | 1.00 |
| Mercy Earl & Maria Azucena | Ways & Means | 2.00 |

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes No

If yes, complete the following table:

| Board member name | Paid role in the board / organization | Amount received |
|-------------------|---------------------------------------|-----------------|
| | | |
| | | |
| | | |

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.

Community Events Part C - Proposed Event Details

12. **Event Name:** Fil-Can Community Events & Gatherings

13. **Beginning Date (YYYY-MM-DD):** 2020-01-01

14. **Completion Date (YYYY-MM-DD):** 2020-12-31

Note: The term of the Community Impact Grant is January 1 - December 31, 2020. The event and all expenditures must occur during this term.

15. **What type of event are you applying for?**

- Recreation/Sport
 - Cultural
 - Related to, or addresses, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report
 - Related to a National or Provincial Holiday
 - Other: _____
-

16. **What activities will be part of the event? Please list and provide details:**

- a. Use headings if applying for more than one event;**
- b. List specific activities of each event; and**
- c. Include details such as event location(s), how each activity will appeal to general population, if the event will draw participants from outside the Municipality, etc.**

(additional space continues on next page)

Holiday Celebration & Community Gathering

Majority of our events are held at the Father Merc High School Cafeteria, Church halls, Parks (Syne/Gregiore Lake) or the Union Hall in Fort McMurray. We rent out one of their room for community gathering and holiday celebrations.

All the events below are typically potluck, however, food supply are never enough and will then need to be covered by the Board of Directors ie. donating food or money out of their own pockets. We also play games during these events and provide small prizes which are typically donated by other small organizations and businesses.

These kind of events are held for everyone so they can get a sense of community belonging during these special occasions. Some members of our association have been away from their family for a long time or they are new comers to Fort McMurray. Members feel like they are at home when they are surrounded by other Filipino from our community.

Our Philippines Independence Day is our most proud community celebration that we host annually. This event takes a lot of volunteer hours from the board members as fundraising activities needs to be executed to help fund for this event. We plan this event at the beginning of the year as it takes alot of effort to plan and prepare for this occasion. Due to the lack of volunteers from the community and board members, typically majority of the expenses such as decorations are being donated by the board members. Hours are spent teaching children and adults tradition cultural performances which are also being taught by our board of directors. This year, we were not able to give out free tickets to the performers as well as board of directors. Expense such as the venue were high and were not able to cover by the amount of tickets sold. We counted on endless fundraising, timeless visits to

16. (Continued from previous page)

cost.

Christmas party is another big event that we host every year. This is especially important to those families/person that are away from home and are not able to spend this season with their family. Children from ages 0 to teens are given gifts during this holiday as it bring joy and happiness to their faces. To fund for this event, board members arranges caroling house to house in hopes for donations.

The following are the list of events that the Fil-Can organize and are welcome to everyone:

February - Valentines Day Celebration

July - Canada Day Parade

July - Family Fun Camping and Picnic at Gregoire Lake

June - Philippines Independence Day & Flag Raising

October - Halloween Party

December - Christmas Party

17. How many participants are you expecting to benefit from your event? Please identify them in the table below.

| | | | |
|---------------|----|-----------|-----|
| Ages 0 - 3: | 10 | Adults: | 185 |
| Ages 3 - 5: | 7 | Seniors: | |
| Ages 5 - 12: | 30 | Families: | 100 |
| Ages 12 - 18: | 15 | | |

18. What is the community need that the event will address?

There's currently a large population of Filipino-Canadian in Fort McMurray. Majority of these people are working day and night, striving to make ends meet. We lack volunteers setting up our events and fundraising to pay for these events. What this program will offer is a sense of community belonging and cultural awareness without being ask to pay to be involved.

We would like to be able to expand our events to the whole community without asking them for anything in return. There will be more focus on people and community involvement such as volunteering as a group at the Senior's home, Food Bank, & Soup Kitchen, instead of trying to find source of funds to make ends meet.

19. How was the need determined?

Trying to find volunteers for the Fil-Can Association as always been a struggle. Year 2018 and 2019 was especially hard as the market plunged in Fort McMurray. People are getting laid off from their jobs and having to loose their home. As a result of this, people do not have time to volunteer and business no longer are able to provide donations. Even though our Executive Board members are high, only 4-5 members are doing majority of the work.

20. How will the event address this need?

This program will help offer more events opportunity of the Filipino-Canadian Association and opens up all event to the RMWB community. This will give people a sense of community belonging and have cultural experiences.

Not only that our events make people feel they belong to a community but also provide them with a sense of pride and joy about their Filipino traditions. We have noticed that many Filipino children that are raised in the community are losing their Filipino culture and even forgetting how to speak their native language. By hosting these events, these children get a sense of reminder of their culture background and are surrounded by other people that speak the native language.

Filipinos in our community are well known for their food and hardworking people. Our events helps us showcase these by sharing our culture, our food, and talents. We are very proud of our culture and sharing them with our community has already been part of goal in the organization.

21. What will be the positive impacts to the community?

We foresee a positive impact to the community at large. Not only to the Filipino Community. As the activities we prepare and produce annually are open to all residents of Fort McMurray.

The Filipino-Canadian Association enhances multicultural awareness within our community. Our community gets a sense of information/awareness of what the Philippines tradition, culture, and language is about.

22. Identify the Call to Action in the Truth and Reconciliation Commission report that the event addresses (if applicable).

Provide and enhances leisure, cultural, recreational opportunities in the community.

23. If identified in question 22, describe and include:

- a. *How the Call to Action will be addressed by the activities of the event;*
- b. *How the activities promote healing, language and/or cultural restoration; and*
- c. *How the Indigenous community is involved in the planning, execution, participation or follow up to the event.*

As per the Filipino-Canadian Association Constitution, we are looking for financial assistance to promote cultural, leisure, and recreational opportunities for the Filipino/Canadian community. We are looking to offer activities that will encourage and cultivate growth of the Filipino Heritage in the ever growing generation of young Filipino-Canadians in the communities. As well, as to work towards a unified, strong, and healthy Canadian society.

Every year, we see an increase in Filipino residence in the RMWB community. Many of these are foreign workers & Caregivers, who have left their home to provide for their family. Many are given the opportunity to permanently stay in Canada and were able to bring their family from the Philippines to get reunited. Most of them have children who at times feels lost and have culture shock as everything in Canada is different from home. Our Filipino-Canadian community, helps these kids, have a sense of belonging. Children meets other new comers at parties and/or other social events. Parents & Teens networks in helps to ease settling in our community.

We find that interacting with other Filipinos in our community help children of all ages practice their Filipino language by networking amongst themselves. It give them the freedom to talk freely in their language without judgment or criticism.

The importance of coming together as a group, representing Filipino culture and beliefs has always been party of our culture. We welcome everyone regardless of their race and are always willing to share our culture and traditions.

We also receive messages on our Facebook account for people that are wanting to relocate to Fort McMurray. We help those who has inquiries about our community and what they would need and what to expect when they make the move. Most of those inquiries are about the safety of the community, schooling, and caregivers availability of their children.

24. What does/will a successful event look like?

For all Filipino-Canadian coming together as big family and acknowledging multiculturalism in our community.

New family within the community feel welcome and are given the opportunity to educate kids on Philippines language and culture.

To open up events throughout the community by charging less on tickets or offering free tickets at one of the events for those who can't afford because of their living situation.

For the association to have more time to volunteer for other events within the community or other group that need our support.

New family to create new friends, meet new people and network.

25. How do/will you measure event success (e.g., surveys, evaluation, longitudinal studies)?

Surveys and word of mouth, social media checks (FB account)

Hold focus group quarterly through the year with current and potential members to discuss improvements and to provide positive/negative feedback.

26. Does the event duplicate or overlap with other events offered in the community? How is this event unique?

The Filipino-Canadian Association is unique in such a way where it's main objective is to bring the Filipino/Canadian community together through the cultural gathering it brings about for the members.

27. How will the event be promoted/advertised?

(Successful events shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

The Filipino-Canadian Association distribute a quarterly newsletter to its members. The funding will be advertised there.

Funding will also be announced during our events/social gatherings.

We also use the social media such as Facebook. All events and old/new informations are posted accordingly.

- 28. The Community Events stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organizations will be involved in the event?**
- List each community group or organization; and**
 - Define each community group or organization's role.**

The Filcan Association is a stand-alone organization. Involvement of other community groups is hereby on invitation basis such as attending to activities promoted by the associations.

- 29. The Community Events stream is intended to promote public/volunteer participation in the planning, delivering and governing of community events. How will volunteers be involved in the proposed event?**

The Fil-Can Association is a non-profit organization. All member pay a membership fee. Board members are elected from the membership annually. These board members perform their responsibilities on a voluntary basis. All participants in the production of the annual activities are all volunteer work. It is the desire of every member, of the volunteer to keep the association going for the promotion of the cultural heritage.

- 30. The Community Events stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.**

The associations registers for one of the Trade Shows that are happening in town for the current year. During this time, we would sell traditional Filipino food. Even though the revenue is minimal, it helps fund for our events. in 2019 Spring Trade show our revenue after all expenses paid was under \$2000.

Another event that is being held on a annual basis is the Christmas Caroling. Volunteers from the Fil-Can community would go to houses to sign carols in hopes of getting donations to purchase gifts for the children and teens during the Christmas Party.

Annual membership fees also helps fund for expenses for all our events. Although some members are not able to afford to renew their annual membership due to their current financial situation.

- 31. Outline any expected in-kind contributions for this event:**

The association also received \$1,000 from Suncare (Suncor). This year, the association received this amount as one of executive board is a Suncor employee. To be able to receive this grant, the Suncor employee will need to hold a position in the board of director. The association is in hopes that Suncor will contribute the same amount yearly and until their program exist.

This contribution help fund for our past Independence Day celebration in June.

Event Budget

32. a) Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b) Please include all anticipated sources of revenue for your event and whether or not it is in progress (e.g., applied for but not yet confirmed) or secured (confirmed).
- c) Please list all sources of funding separately and name the sources in the space provided.
- d) Do not include this grant application as a source of revenue.

| Source of Projected Income | Revenue Jan - Dec 2020 | Revenue Status | |
|--|---------------------------|-------------------------------------|--------------------------|
| | | In Progress | Secured |
| Event Income (Ticket sales, admission, etc.) | | <input type="checkbox"/> | <input type="checkbox"/> |
| Government of Alberta Grant | | <input type="checkbox"/> | <input type="checkbox"/> |
| Government of Canada Grant | | <input type="checkbox"/> | <input type="checkbox"/> |
| Casinos/Bingos | | <input type="checkbox"/> | <input type="checkbox"/> |
| Donation from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Donation from: Suncor Energy Inc. | 1,000.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Donation from: Dentist Office | 1,000.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Grant from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Grant from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Grant from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Sponsorship from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Sponsorship from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Sponsorship from: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Other: Annual Membership dues | 2,000.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Other: Christmas Caroling Donations | 1,000.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Other: Sell of 50/50 tickets at parties | 500.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Other: Trade shows | 2,000.00 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Other: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Other: | | <input type="checkbox"/> | <input type="checkbox"/> |
| Total (A) | \$ 7,500.00 | | |

33. Please be advised that regardless of the organization's fiscal year, the funding period of the Community Impact Grant is January to December. As such, the following content must:

- Include only expenses related to the event contained in this grant request; and
- Only include anticipated expenses to be incurred from January to December 2020.

Please include all of the expense related to this event, even if it is fully funded by other funders.

Column 1 shall contain all of the types of expenses for the event, even if not part of the grant request.

Column 2 shall contain only the portion of the expense being applied for from the Community Impact Grant. The total of Column 2 must match the Total Grant Request and cannot be greater than \$20,000.

Column 3 shall contain only the portion of the expense being funded through other sources of funding.

Column 4 is automatically calculated and should total the entire anticipated cost of the event.

Total Projected Revenue (from Page 14) (A) \$ 7,500.00

| | 1 | 2 | 3 | 4 |
|--|-------------------------|------------------|--|----------------|
| Type of Expense | Requested RMWB Grant | Other Funders | Total Program Expenses | |
| Valentines Day Celebration | | | | 0.00 |
| - Room Rental | 500.00 | 500.00 | | 1,000.00 |
| - Food | | 500.00 | | 500.00 |
| - DJ & Decorations | | 300.00 | | 300.00 |
| Family Fun Camping & Picnic | | | | 0.00 |
| - Reserve group Camp Ground | 200.00 | 300.00 | | 500.00 |
| - Food & Games | 200.00 | 300.00 | | 500.00 |
| Philippines Independence Day & Flag Raising | | | | 0.00 |
| - Costumes | 200.00 | 300.00 | | 500.00 |
| - Venue (incl Food for approx 150 guests) | | 9,000.00 | | 9,000.00 |
| - Folk Dance Choreographer | 5,000.00 | | | 5,000.00 |
| - Rental of Hall for Practices | | 1,000.00 | | 1,000.00 |
| - Food for performances during practices | 500.00 | | | 500.00 |
| - DJ & Decorations | | 500.00 | | 500.00 |
| - Performances Entrance (26 at \$50/ea) | 1,300.00 | | | 1,300.00 |
| - Special guests Entrance | 500.00 | | | 500.00 |
| - Insurance | | 160.00 | | 160.00 |
| October Halloween Party | | | | 0.00 |
| - Venue Rental | 500.00 | | | 500.00 |
| - Food | 500.00 | | | 500.00 |
| - DJ & Decorations | | 200.00 | | 200.00 |
| - Insurance | | 160.00 | | 160.00 |
| December Christmas Party | | | | 0.00 |
| - Venue Rental | 500.00 | | | 500.00 |
| - Food | 500.00 | | | 500.00 |
| - DJ & Decorations & insurance | 360.00 | 360.00 | | 720.00 |
| - Gifts for Children/Youth/Teens (approx (\$10/ea) | 2,000.00 | 1,000.00 | | 3,000.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | \$ 12,760.00 | Total (B) | | \$ 27,340.00 |
| | | | Shortfall (including Grant Request) (A-B) | (\$ 19,840.00) |

TOTAL GRANT REQUEST (Maximum \$20,000) * \$ 13,000.00

**Total Grant Request cannot be higher than projected shortfall*

34. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

We, the members of the "Filipino-Canadian Association of Fort McMurray Alberta," in order to establish and foster unity and cooperation for mutual assistance and contribute collectively to the growth of a strong and healthy Canadian society, promote and maintain the general welfare of all members, encourage the development of fine social and cultural activities for a wholesome and fruitful community life, carry on the good and acceptable traditional values, develop and cultivate better understanding of the Filipino people and their country of origin by the Canadian Community, thereby, fostering harmonious relations with other ethnic groups, contribute collective efforts in the improvement of national relations between the Philippines and Canada, promote the ideals of democracy, brotherhood, national unity, equality, justice and freedom, hereby adopt this constitution and by-laws to govern the organization and conduct of our Association.

35. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

- Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:

Community Investment Program
Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, AB T9H 2K4

**LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)**

THE FILIPINO-CANADIAN ASSOCIATION OF FORT MCMURRAY

BALANCE SHEET

NOVEMBER 30, 2018

ASSETS:

| | | |
|--------------------------------------|-------------|--------------------|
| Forwarded balance, December 01, 2017 | \$ 4,650.86 | |
| Equipment | \$ - | |
| Total Assets | | <u>\$ 4,650.86</u> |

LIABILITIES:

| | | |
|--------------------------|------|-------------|
| Accounts Payable | \$ - | |
| Bank Loan/Credit Card | \$ - | |
| Total Liabilities | | <u>\$ -</u> |

INCOME:

| | | |
|----------------------|-------------|---------------------|
| Fundraising | \$ 8,511.50 | |
| Membership Fees | \$ 615.00 | |
| Donations | \$ 935.60 | |
| Miscellaneous Income | \$ 546.25 | |
| Total Income | | <u>\$ 10,608.35</u> |


DISBURSEMENT:

| | | |
|------------------------------------|-------------|---------------------|
| Reimbursement | \$ 8,803.11 | |
| TAXI FARE | \$ 15.00 | |
| PAYMENTS 197371 AB LTD | \$ 695.43 | |
| OFFERING | \$ 170.00 | |
| DONATED FUNDS-HOSPICIO DE SAN JOSE | \$ 275.00 | |
| DONATED FUNDS-RED CROSS | \$ 100.00 | |
| MULTICULTURAL ASSOCIATION FEES | \$ 100.00 | |
| RENTAL-POST OFFICE BOX | \$ 190.05 | |
| FOOD CATERING | \$ 1,000.00 | |
| SOUNDS/DJ | \$ 400.00 | |
| TAX FILING FEES | \$ 50.00 | |
| INSURANCE FEE- CANADA DAY PARADE | \$ 180.00 | |
| KITCHEN RENTAL | \$ 100.00 | |
| Total Disbursements | | <u>\$ 12,078.59</u> |

Cash On Hand/Bank Account \$ 3,180.62

This Financial Statement has been prepared reviewed and approved by:

MERCY EARLE
Treasurer


HOPE KELLER
Auditor