

**Community Impact Grant - Community Events  
2020 Summary**

<b>Organization &amp; Community Event</b>	<b>Total Funding Requested</b>	<b>Eligible Expenses</b>	<b>Total Funding Recommended</b>
<b>Alberta Drama Festival Association</b> <i>Acting Out - ADFA North Zone One Act Theatre Festival</i>	900	900	900
<b>Anzac Family Community Support Society</b> <i>Anzac Family Community Support Society Events</i>	10,550	10,550	10,550
<b>Autism Society of the Regional Municipality of Wood Buffalo</b> <i>Autism Awareness Day / Toonie Swim</i>	4,700	3,200	3,200
<b>BrainSTEM Alliance Ltd.</b> <i>Community Code Day and Launch Wood Buffalo</i>	12,000	12,000	12,000
<b>Conklin Community Association</b> <i>Conklin Community Round Dance</i>	10,350	10,350	10,350
<b>Filipino-Canadian Association of Fort McMurray</b> <i>Fil-Can Community Events &amp; Gatherings</i>	12,760	5,900	5,900
<b>Fort McKay Métis Community Association</b> <i>McKay Métis Days</i>	20,000	20,000	20,000
<b>Gethsemane International Assembly Wood Buffalo o/a Rehoboth Alliance</b> <i>Black History Month 2020 Celebration</i>	20,000	18,000	18,000
<b>Janvier Sekweha Youth Centre</b> <i>Seasonal Family Events &amp; Sporting Tournaments</i>	20,000	20,000	20,000
<b>Kings Kids Promotions Outreach Ministries Incorporated</b> <i>Community Outreach Events</i>	20,000	20,000	20,000
<b>Métis Nation of Alberta Association Fort McMurray Local Council 1935</b> <i>FNMI Festival</i>	20,000	20,000	20,000
<b>New Heights Outreach Association</b> <i>Sound of Victory Musical Concert 2020</i>	19,170	17,500	17,500
<b>Nigerian Canadian Association of Fort McMurray</b> <i>Nigerian Canadian Annual Community Soccer Tournament &amp; Cultural Gala Night</i>	20,000	4,000	4,000
<b>Rotary Club of Fort McMurray</b> <i>10th Anniversary of Imagination Library in Rural Area Celebration</i>	4,946	4,946	4,946
<b>The Fort McMurray Society of the Friends of Music</b> <i>The 45th Annual Oil Sands Rotary Music Festival</i>	20,000	17,695	17,695
<b>Willow Lake Community Association</b> <i>Anzac Days BBQ Kick Off</i>	15,200	11,615	11,615
<b>1497161 Alberta Ltd. o/a Uncle Fred's Youth Elders Lodge</b> <i>ACFN Treaty Days</i>	20,000	-	-
<b>Anzac Recreation and Social Society</b> <i>Winterfest and Anzac Daze</i>	20,000	-	-
<b>Denmetcree</b> <i>Seasonal Events for Children, Youth and Families</i>	19,750	-	-
<b>Fort McMurray Mixed Martial Arts Association</b> <i>Fort McMurray Battle of the Champions</i>	5,100	-	-
<b>Fort McMurray Public School Division</b> <i>Fort McMurray Public School Division Indigenous Impact Event</i>	20,000	-	-
<b>Janvier Dene Wood Buffalo Community Association</b> <i>Christmas Dinner / Easer Dinner / Bingos</i>	15,000	-	-
<b>Wood Buffalo Sports Hall of Fame Society</b> <i>Wood Buffalo Sports Hall of Fame Induction</i>	20,000	-	-
	<b>350,427</b>	<b>196,656</b>	<b>196,656</b>

# Alberta Drama Festival Association

2020 Community Impact Grant Analysis

## CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	900	900	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
July 31, 2019	2,010	212

## Notes:

**Acting Out - ADFA North Zone One Act Theatre Festival** - Community theatre artists independently produce and perform short works of theatre.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	900	900	900
Sponsorship	500	-	-
ADFA Provincially Funded (Venue, Adjudicator)	3,158	-	-
<b>Total Revenues</b>	<b>4,558</b>	<b>900</b>	<b>900</b>
<b>Expenses</b>			
ADFA - North Zone Expenses			
Master of Ceremonies (Host)	200	200	200
Musician	50	50	50
Photographer	300	300	300
Advertising (Graphic Design, Broadcasting, Social)	370	370	-
Printing (Flyers, Programs, Posters)	75	75	-
Honorarium Plaques	50	50	50
Banking Fees	59	59	-
Food and Catering	300	300	300
ADFA Provincially Funded Expenses			
Keyano Recital Theatre Rental	1,527	-	-
Participant Entry Fees	100	-	-
Adjudicator Hotel	260	-	-
Adjudicator Travel	372	-	-
Adjudicator Per Diem	100	-	-
Adjudicator Honorarium	300	-	-
Honorarium Art Pieces	500	-	-
<b>Total Expenses</b>	<b>4,563</b>	<b>1,404</b>	<b>900</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (4)</b>	<b>\$ (504)</b>	<b>\$ -</b>

## Anzac Family Community Support Society

2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
79,000	89,000	103,150	10,550	10,550	(0)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	109,017	48,212

### Notes:

Christmas Dinner, Block Party, Night Out in Anzac

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	10,550	10,550	10,550
Donation from Willow Lake Tiny Tots	500	-	-
Donation from Anzac Recreation & Social Society	500	-	-
Sponsorship from Syncrude	2,500	-	-
Sponsorship from CNOOC	2,000	-	-
<b>Total Revenues</b>	<b>16,050</b>	<b>10,550</b>	<b>10,550</b>
<b>Expenses</b>			
Christmas Dinner	8,500	3,000	3,000
Santa	150	150	150
Door Prizes	500	500	500
Venue	700	700	700
Block Party	2,500	2,500	2,500
Supplies	200	200	200
Night Out in Anzac	3,000	3,000	3,000
Venue	500	500	500
<b>Total Expenses</b>	<b>16,050</b>	<b>10,550</b>	<b>10,550</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0)</b>

# Autism Society of the Regional Municipality of Wood Buffalo

## 2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	20,000	-	3,200	3,200	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	71,859	51,932

### Notes:

**Autism Awareness Day/Toonie Swim** - Provide presentations, share information, toonie swim, bouncy castle.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	3,200	3,200	3,200
Event Income	500	-	-
Sponsorship from Local Business	500	-	-
Fundraising	500	-	-
<b>Total Revenues</b>	<b>4,700</b>	<b>3,200</b>	<b>3,200</b>
<b>Expenses</b>			
Pool Rental (10 hrs.)	1,100	-	-
Field House Rental (12 hrs.)	1,300	1,300	1,300
Bouncy Castle Rental (8 hrs.)	1,100	1,100	1,100
Face Painters	800	800	800
Decorations	500	-	-
Promotional Materials	1,000	-	-
Cupcakes/Cake	400	-	-
<b>Total Expenses</b>	<b>6,200</b>	<b>3,200</b>	<b>3,200</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (1,500)</b>	<b>\$ -</b>	<b>\$ -</b>

**BrainSTEM Alliance Ltd.**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
3,000	-	19,000	12,000	12,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
June 30, 2019	35,929	39,378

**Notes:**

**Community Code Day & Launch Wood Buffalo** - 3rd Annual Community Code Day, 2 day technology workshop and hackathon, 3rd Annual Launch Wood Buffalo innovation conference and community pitch competition.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	12,000	12,000	12,000
Sponsorship from Suncor Energy Foundation	1,000	-	-
Sponsorship from FMPSF	2,500	-	-
Sponsorship from Alberta Innovates	3,000	-	-
RBC	1,000	-	-
ATB	1,000	-	-
My IT Pro	1,000	-	-
Bouchier Group	1,000	-	-
S. Millard Accounting	500	-	-
<b>Total Revenues</b>	<b>23,000</b>	<b>12,000</b>	<b>12,000</b>
<b>Expenses</b>			
Meals and Refreshments	5,000	2,500	2,500
Program Materials and Prizes	7,500	5,500	5,500
Professional and Service	8,000	2,500	2,500
Fees	1,500	1,000	1,000
Printing	1,000	500	500
<b>Total Expenses</b>	<b>23,000</b>	<b>12,000</b>	<b>12,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Conklin Community Association**  
2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
150,000	161,000	58,200	10,350	10,350	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	201,311	8,668

**Notes:**

**Conklin Community Round Dance** - Round Dance with Cultural Ceremonies, feasting, cultural song & dance to Honor Residential School Healing.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	10,350	10,350	10,350
<b>Total Revenues</b>	<b>10,350</b>	<b>10,350</b>	<b>10,350</b>
<b>Expenses</b>			
Stick Man #1	500	500	500
Stick Man #2	500	500	500
Emcee	500	500	500
Drummers (\$200 x 10 drummers)	2,000	2,000	2,000
Giveaways	500	500	500
Concession	500	500	500
Concession Seller	50	50	50
Transportation ( 3 x \$200)	600	600	600
Wood Hauler (wood for firepit)	150	150	150
Feast (Stew, bannock and refreshments)	1,000	1,000	1,000
Gifts (Tobacco)	200	200	200
Liability Insurance	575	575	575
Special Events Permit	25	25	25
Facility Costs	1,000	1,000	1,000
Pipe Carrier	500	500	500
Cooks / Clean up (\$200 x 2 cooks)	400	400	400
Administrative Fees	1,350	1,350	1,350
<b>Total Expenses</b>	<b>10,350</b>	<b>10,350</b>	<b>10,350</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## Filipino-Canadian Association of Fort McMurray

### 2020 Community Impact Grant Analysis

#### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	12,760	5,900	(6,860)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	12,079	4,651

#### Notes:

**Fil-Can Community Events & Gatherings** - Valentines Day, Canada Day parade, family fun camping and picnic at Gregoire lake, Philippines Independence Day and Flag Raising, Halloween party, Christmas party.

Administrative recommendation includes removing community activities that currently offered in the urban center (example: Valentine's Day, Halloween and Christmas Party). Costumes and performer fees are deemed ineligible.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	12,760	12,760	5,900
Donations	2,000	-	-
Annual Membership Dues	2,000	-	-
Christmas Caroling Donations	1,000	-	-
50/50 Ticket Revenue	500	-	-
Trade Shows	2,000	-	-
<b>Total Revenues</b>	<b>20,260</b>	<b>12,760</b>	<b>5,900</b>
<b>Expenses</b>			
Valentine's Day Celebration			
Room Rental	1,000	500	-
Food	500	-	-
DJ & Decorations	300	-	-
Family Fun Camping & Picnic	-	-	-
Reserve Group Camp Ground	500	200	200
Food & Games	500	200	200
Philippines Independence Day & Flag Raising			
Costumes	500	200	-
Venue (Incl. Food for Approx. 150 Guests)	9,000	-	-
Folk Dance Choreographer	5,000	5,000	5,000
Rental of Hall for Practices	1,000	-	-
Food for Performances during Practices	500	500	500
DJ & Decorations	500	-	-
Performances Entrance & Special Guest Entrance	1,800	1,800	-
Insurance	160	-	-
October Halloween Party			
Venue Rental	500	500	-
Food	500	500	-
DJ & Decorations	200	-	-
Insurance	160	-	-
December Christmas Party			
Venue Rental	500	500	-
Food	500	500	-
DJ & Decorations & Insurance	720	360	-
Gifts for Children/Youth/Teens (approx. \$10/each)	3,000	2,000	-
<b>Total Expenses</b>	<b>27,340</b>	<b>12,760</b>	<b>5,900</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (7,080)</b>	<b>\$ -</b>	<b>\$ -</b>

**Fort McKay Métis Community Association**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	20,000	103,500	20,000	20,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	4,249,084	2,221,246

**Notes:**

**McKay Métis Days** - Métis Bev, cultural village, battle of the bands, jigging contest, bingo, crib, traditional supper, etc.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	20,000
<b>Total Revenues</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Travel Costs	1,400	-	-
Insurance Costs	3,500	1,500	-
Advertising	16,834	7,500	7,500
Catering	10,000	-	-
Entertainment	17,000	-	-
Facilities	55,671	5,500	5,500
Workshops	9,000	4,500	4,500
Prizes	35,000	-	-
T-Shirts	1,250	500	500
Miscellaneous	3,000	-	-
Medical	3,000	-	-
Permits/Licensing	1,000	500	500
ATM	1,500	-	-
Costumes	2,500	-	-
Trophies	2,500	-	-
Security	3,300	-	-
Judging	2,800	-	-
Administration	-	-	1,500
<b>Total Expenses</b>	<b>169,255</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (149,255)</b>	<b>\$ -</b>	<b>\$ -</b>



## Gethsemane International Assembly Wood Buffalo o/a Rehoboth Alliance

2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	45,000	20,000	18,000	(2,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	147,051	25,579

### Notes:

**Black History Month 2020 Celebration** - Essay writing and poem contest, youth talent social, cultural extravaganza (food tasting, booths from different countries, documentary screening, cultural drumming, dancing poetry and story telling), banquet and awards night (prizes, silent auction).

Prizes have been deemed ineligible.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	18,000
Event Income	3,500	-	-
Government of Alberta Grant	5,000	-	-
Government of Canada Grant	20,000	-	-
Donation from TD Bank	2,000	-	-
Donation from Nexen	2,000	-	-
Donation from Coverall	2,000	-	-
Donation from NXT Accounting	500	-	-
<b>Total Revenues</b>	<b>55,000</b>	<b>20,000</b>	<b>18,000</b>
<b>Expenses</b>			
Promotion	8,000	1,500	1,500
Facility Rental	6,200	3,000	3,000
School Contest Prizes	5,000	2,000	-
Performers Fees & Expenses	3,500	1,500	1,500
Decoration	5,000	2,500	2,500
Guest Speaker Fee (Travel, Hotel & Meals)	7,500	2,500	2,500
Cultural Cuisine	6,600	3,000	3,000
DJ Entertainment Fee	2,600	1,000	1,000
Coordinator's Fee	7,000	2,000	2,000
Volunteer Expenses	2,000	1,000	1,000
Photocopying	250	-	-
Office Supplies	500	-	-
Telephone, Fax, Internet	550	-	-
Insurance	300	-	-
<b>Total Expenses</b>	<b>55,000</b>	<b>20,000</b>	<b>18,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Janvier Sekweha Youth Centre**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	20,000	57,500	20,000	20,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	687,672	341,205

**Notes:**

**Seasonal Family Events & Sporting Tournaments** - Holiday dinners and activities, 3 sport tournaments and another monthly activity.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	20,000
Red Cross Grant	3,040	-	-
FNIYES Manpower	24,000	-	-
Grant from Honoring Life	217,000	-	-
Sponsorship from Suncor, Imperial, ConocoPhillips	160,000	-	-
Jordan's Principal - Food, Tutor, Counselor	33,000	-	-
<b>Total Revenues</b>	<b>457,040</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Youth Team Member Dedicated to Planning Events	26,100	-	-
Insurance and Liability	9,000	-	-
Transpiration Cost	24,000	-	-
Youth Centre Costs	12,000	-	-
Hockey Tournament - Prizes, Spare Gear, Meals	5,000	5,000	5,000
Hand Games Tournament - Drummers, Prizes, Meals	3,000	3,000	3,000
Ball Tournament - Prizes, BBQ	5,000	5,000	5,000
Valentine's Day	400	400	400
Easter	500	500	500
Mother's Day	200	200	200
Father's Day	200	200	200
National Indigenous Day	500	500	500
Treaty Days (3 days)	1,500	1,500	1,500
Back to School Celebration	300	300	300
Thanksgiving	500	500	500
Halloween	750	750	750
Christmas	2,000	2,000	2,000
Youth Team Members to Execute Events	125,216	-	-
Executive Director	65,520	-	-
Cultural Coordinator & Camps	200,000	-	-
Jordan's Principal (tutor, food, water, counselor)	33,000	-	-
Administration Fee - Bookkeeping, etc.	19,173	150	150
<b>Total Expenses</b>	<b>533,859</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (76,819)</b>	<b>\$ -</b>	<b>\$ -</b>

# King's Kids Promotions Outreach Ministries Incorporated

2020 Community Impact Grant Analysis

## CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	82,400	20,000	20,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
August 31, 2018	1,056,840	(215,179)

## Notes:

**Community Outreach Events** - Free Family Skate, Mayor's Santa Skate, Community Easter Egg Hunt, Harvest Festival, Old Fashioned Holiday Celebration.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	20,000
Event Income	5,000	-	-
Donations	5,000	-	-
Sponsorship from Boston Pizza & Mix 103.7	5,000	-	-
Sponsorship from Various Businesses	7,500	-	-
<b>Total Revenues</b>	<b>42,500</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Easter Egg Hunt			
Easter Baskets	5,000	5,000	-
Easter Candy (For Hunt and Prizes)	20,000	15,000	500
Additional Prizes (Games, Bicycles, Grand Prize)	20,000	15,000	-
Signage & Promotions	6,000	4,000	1,000
Sound Equipment Rental	1,100	550	500
Harvest Festival			
Pumpkins/Hay	7,500	5,000	5,000
Signage & Promotions	6,000	4,000	1,000
Sound Equipment Rental	2,000	1,000	500
Entertainment	1,000	1,000	-
Face Painting and Other Activity Providers	4,500	3,000	3,000
Holiday Celebration			
Signage & Promotions	6,000	4,000	1,000
Sound Equipment Rental	1,500	1,000	500
Entertainment	1,000	1,000	-
Face Painting and Other Activity Providers	4,500	3,000	3,000
Free Family Skate			
Candy, Treasure Box for Prizes	3,500	3,500	-
Signage & Promotions	7,500	5,500	1,000
Craft Supplies, Face Paint, Goodies for Special Skates	2,500	2,500	2,500
Sound Equipment Rental	5,000	2,500	500
<b>Total Expenses</b>	<b>104,600</b>	<b>76,550</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (62,100)</b>	<b>\$ (56,550)</b>	<b>\$ -</b>

**Métis Nation of Alberta Association Fort McMurray Local Council 1935**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	10,000	20,000	20,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	3,376,185	1,351,154

**Notes:**

**FNMI Festival** - arts and crafts, traditional music, jigging, prayers, speeches and songs (in English, Dene and Cree) dancing, Elders events, educational displays, fashion show, Grand Entry, Round Dance, Cultural Village and a fabulous BBQ for all participants to enjoy.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	20,000
Donations from Industry and Businesses	110,249	-	-
<b>Total Revenues</b>	<b>130,249</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Entertainment	18,600	-	-
Food	38,000	20,000	20,000
Advertising	10,000	-	-
Rental Equipment	35,000	-	-
Supplies	2,900	-	-
Kids Corner	3,800	-	-
Promotional	23,000	-	-
Labour	8,500	-	-
Transpiration	1,500	-	-
Fees	1,000	-	-
Emergency Services	5,000	-	-
<b>Total Expenses</b>	<b>147,300</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (17,051)</b>	<b>\$ -</b>	<b>\$ -</b>

## New Heights Outreach Association

2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
8,250	-	-	19,000	17,500	(1,500)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	17,325	(22,650)

### Notes:

**Sound of Victory Musical Concert 2020** - an event that brings artists from all over the country and province to partake in a community building event of spiritual and artistic expression.

Administrative recommendation is to reduce publicity cost to a reasonable amount.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	19,170	19,000	17,500
Government of Alberta Grant	6,000	-	-
Alberta Foundation for the Arts	3,500	-	-
Daystar Chapel	10,000	-	-
Corporate Sponsors	3,500	-	-
Contribution from Partners	7,000	-	-
Publicity Partnership	3,750	-	-
<b>Total Revenues</b>	<b>52,920</b>	<b>19,000</b>	<b>17,500</b>
<b>Expenses</b>			
Publicity	10,200	3,000	1,500
Guest Artist	16,500	16,000	16,000
Production	6,500	-	-
Accommodation & Meals (Guest Artist)	3,000	-	-
Transportation/Flights (Guest Artist)	10,220	-	-
Facility	5,500	-	-
Miscellaneous	1,000	-	-
<b>Total Expenses</b>	<b>52,920</b>	<b>19,000</b>	<b>17,500</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## Nigerian Canadian Association of Fort McMurray

2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	20,000	4,000	(16,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	26,419	25,284

### Notes:

**Nigerian Canadian Annual Community Soccer Tournament/ Cultural Gala Night** - 3 day soccer tournament with local talent at half time and a Gala night with fashion show with education, traditional Nigerian food, presentation by students, performances from different cultures.

Administrative recommendation does not include the Gala as this is not a no cost/low cost event.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	4,000
Event Income	10,000	-	-
Donation from Suncor Energy	1,500	-	-
Donation from Syncrude Canada	1,000	-	-
Donation from Nexen	1,000	-	-
Sponsorship from Bouchier Group	1,500	-	-
Sponsorship from Majorad Pharmacy	1,000	-	-
Donation from Yanagil Management	2,000	-	-
Advertisement in Gala Brochure	2,500	-	-
Soccer Sponsorship (Blackgold Therapy Clinic)	500	-	-
<b>Total Revenues</b>	<b>41,000</b>	<b>20,000</b>	<b>4,000</b>
<b>Expenses</b>			
Venue Rental for Soccer Event (\$200 x 6 days)	1,200	1,200	1,200
Awards and Gifts for Participants	4,000	3,500	500
Support Items - Balls, flags, etc.	650	-	-
Honorarium for Referees & Officials (\$300 x 6 days)	1,800	1,800	1,800
Photography and Video Coverage for Soccer Event	600	600	-
Entertainment & Refreshments at Soccer Finals	2,000	1,500	500
Venue Rental - Shell Place Ballrooms A, B, & C	2,300	2,300	-
Gala Venue Decorations	2,000	1,500	-
Events Program Printing (Brochure) - Gala	2,500	-	-
Venue Rental (Children & Sub Teens) - Gala	750	750	-
Minders for Children (\$80 x 5 people) - Gala	400	-	-
Cultural Performers Honorarium	2,500	2,500	-
Music and Entertainment - DJ & Saxophonist	1,300	800	-
Food & Refreshments (Estimated 300 attendees)	13,500	-	-
Consultants, Speakers and Presenter Fees - Gala	4,500	3,000	-
Photography and Video Coverage - Gala	1,550	550	-
Publicity & Advertisement - Gala	1,500	-	-
<b>Total Expenses</b>	<b>43,050</b>	<b>20,000</b>	<b>4,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (2,050)</b>	<b>\$ -</b>	<b>\$ -</b>

**Rotary Club of Fort McMurray, Alberta**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request*	2020 Recommended by CIP	Variance Recommended vs. Requested
			5,000	4,946	(54)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
June 30, 2019	29,887	(240,119)

**Notes:**

**10th Anniversary of Imagination Library in Rural Area Celebration** - Five anniversary parties planned in the rural areas

\*Organization requested \$5,000, however the event shortfall and therefore the maximum request is \$4,946.48.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	5,000	5,000	4,946
<b>Total Revenues</b>	<b>5,000</b>	<b>5,000</b>	<b>4,946</b>
<b>Expenses</b>			
Flights to Fort Chipewyan	550	550	550
Mileage for Travel to Fort McKay	68	68	68
Mileage for Travel to Anzac	56	56	56
Mileage for Travel to Janvier/Chard	143	143	143
Mileage for Travel to Conklin	179	179	179
Food, drinks and Cake per location (\$450 x 5)	2,250	2,250	2,250
Decorations	200	200	200
Advertising on the Radio	1,500	1,500	1,500
<b>Total Expenses</b>	<b>4,946</b>	<b>4,946</b>	<b>4,946</b>
<b>Total Surplus (Deficit)</b>	<b>\$ 54</b>	<b>\$ 54</b>	<b>\$ -</b>

## The Fort McMurray Society of the Friends of Music

2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	20,000	17,695	17,695	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
June 30, 2019	39,188	9,649

### Notes:

**The 45th Annual Oil sands Rotary Music Festival** - Band concert, Speech showcase, Piano showcase, Adult handbells, Grand concert & Awards presentation.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	17,695	17,695	17,695
Entry Fees & Admission	46,100	-	-
Casino	35,000	-	-
Donation from Syncrude	7,500	-	-
Donation from Aurelia Developments	1,500	-	-
Donation from Norma Jean Atkinson	500	-	-
Sponsorship from Fort McMurray Oilsands Rotary	5,000	-	-
Don Scott McMurray Law Office	1,000	-	-
Cooper & Company Law	500	-	-
Drs. M&S Sauvé	500	-	-
Vincent & Terea Hanlon	250	-	-
Parr Academy of Vocal Arts	500	-	-
AB Guild of English Handbells	75	-	-
<b>Total Revenues</b>	<b>116,120</b>	<b>17,695</b>	<b>17,695</b>
<b>Expenses</b>			
Web Membership for Online Entries	2,500	-	-
Phone, Fax, Internet	2,200	-	-
Alberta Music Festival Association Membership	2,200	-	-
Printing - Awards Certificates	220	-	-
AMFA AGM - 3 Delegates	2,300	-	-
Seals for Adjudication Sheets	600	-	-
Awards	33,000	-	-
Volunteers	600	-	-
Office Supplies (Stamps, paper, envelopes for fundraisi	400	-	-
Adjudicator Travel and Fees	20,400	-	-
Adjudicator Accommodation	8,400	-	-
Rental of Festival Venues	35,000	17,695	17,695
Professional Fees (Accounting & Casino Advisors)	3,500	-	-
Travel Assistance - 4 Groups to Provincial Festival	4,800	-	-
Provincial Entry Fees	2,600	-	-
<b>Total Expenses</b>	<b>118,720</b>	<b>17,695</b>	<b>17,695</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (2,600)</b>	<b>\$ -</b>	<b>\$ -</b>



**Willow Lake Community Association**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
60,000	54,300	46,800	15,200	11,615	(3,585)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	63,417	37,343

**Notes:**

**Anzac Days BBQ Kick Off** - Located at Camp Yogi, Friday night kick off, free BBQ, games, prizes, scavenger hunts, music, water games, fire truck for kids.

Administration reduced program expenses and salary to reflect reasonable support for the programs.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	15,200	15,200	11,615
<b>Total Revenues</b>	<b>15,200</b>	<b>15,200</b>	<b>11,615</b>
<b>Expenses</b>			
Wages (60 Hours x \$35)	2,100	2,100	-
Travel to Fort McMurray for supplies, advertising, meetin	1,000	1,000	-
Food/BBQ	2,500	2,500	2,500
Music	1,000	1,000	1,000
Decorations	1,000	1,000	1,000
Misc. Supplies	500	500	-
Games/Prizes	3,000	3,000	1,500
Event Rental Space	2,000	2,000	2,000
Permit/advertising	600	600	600
Bouncy Castles	1,500	1,500	1,500
Administration 15%			1,515
<b>Total Expenses</b>	<b>15,200</b>	<b>15,200</b>	<b>11,615</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**1497161 Alberta Ltd. o/a Uncle Fred's Youth Elders Lodge**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	20,000	-	(20,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	339,319	383,636

**Notes:**

**ACFN Treaty Days** - Drumming and singing, Tea Dance, Hand Games, Traditional Games, Different language revitalization games, Canoe racing, Trap setting, Tea Boiling, Traditional wear showcasing, Dene Bingo.

Ineligible due to Financial Position

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	-
Donation from Industry	20,000	-	-
Donation from ACDEN	10,000	-	-
Other Partnerships	5,000	-	-
Shortfall covered by ACFN	37,770	-	-
<b>Total Revenues</b>	<b>92,770</b>	<b>20,000</b>	<b>-</b>
<b>Expenses</b>			
Lunch	5,500	-	-
Dinner	14,000	-	-
Entertainment (Band and other)	8,000	8,000	-
MC	1,000	1,000	-
Drummers	3,000	3,000	-
Security	500	500	-
Door Prizes	18,000	-	-
Prize Money for Traditional Games	10,000	-	-
Swag	5,000	-	-
Hall Rental	470	470	-
Hoop Dancer	1,500	1,500	-
Bouncy Castle	800	800	-
Culture Camp	3,000	-	-
Hand Game Prizes	5,000	-	-
Photographer/Videographer	2,500	2,500	-
Talent Show Prizes	5,000	-	-
Fireworks	5,000	1,230	-
Breakfast	3,500	-	-
Promotional Advertising (Posters & Radio)	1,000	1,000	-
<b>Total Expenses</b>	<b>92,770</b>	<b>20,000</b>	<b>-</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## Anzac Recreation and Social Society

2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
176,000	-	-	20,000	-	(20,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	318,599	354,138

### Notes:

**Winterfest & Anzac Daze** - Dogsled racing, face painting, kids winterfest crafts, snow creations, crib tournament, outdoor skating rink and tobogganing hill, magician, pancake breakfast, horseshoe tournament, rock painting, dog show and dash hound races, slow pitch baseball tournament

Ineligible due to Financial Position.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	-
Event Income	4,890	-	-
Government of Alberta Grant	5,000	-	-
Casinos/Bingos	7,000	-	-
Donation from Industry	32,500	-	-
Donation from Fort McKay Métis	2,500	-	-
Beer Garden Revenue (Anzac Daze)	1,031	-	-
HercRentals Donation of 4 Heaters	2,096	-	-
KCK Donation of Sea Can Transport to Event Location	300	-	-
<b>Total Revenues</b>	<b>75,317</b>	<b>20,000</b>	<b>-</b>
<b>Expenses</b>			
Prize Money - Dog Sled & Baseball Tournament	24,300	-	-
Sub Contractor Dog Sled Race Trails on Lake	10,000	10,000	-
Snow Removal Camp Yogi	1,500	1,500	-
Sled Dog Marshall/Timer/Umpire for Baseball	5,456	-	-
Rental - Camp Yogi / Anzac Rec Centre / Ball Diamond	7,341	-	-
Supplies/Materials	5,461	-	-
Fuel	2,949	-	-
Children/Family Activities	11,151	6,750	-
Advertisement/Printing	1,550	-	-
Permits	482	-	-
Pancake Breakfast	1,930	-	-
Wages - Youth Set Up/Tear Down	3,250	3,250	-
Transpiration Sea Can / Shuttle	775	-	-
<b>Total Expenses</b>	<b>76,144</b>	<b>21,500</b>	<b>-</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (827)</b>	<b>\$ (1,500)</b>	<b>\$ -</b>

**DenMetCree**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	19,750	-	(19,750)

Fiscal Year End*	Total Expenses	Unrestricted Net Assets
Unknown	-	-

**Notes:**

**Seasonal Events for Children, Youth & Families** - Dog mushing weekend, Hand games for all ages, spring feast, plant workshops, fall harvest hunting party

\*Organization does not conform with the Community Impact Grant Guideline of having operated in the Municipality for at least one year prior to applying.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	19,750	19,750	-
Event Income	5,000	-	-
ACFN Trust - Gathering Building	44,000	-	-
ACFN Trust - Tent Frames	22,000	-	-
Sponsorship from TECK Industry	15,000	-	-
<b>Total Revenues</b>	<b>105,750</b>	<b>19,750</b>	<b>-</b>
<b>Expenses</b>			
Dog Mushing Weekend			
Payment to Mushers	2,500	2,500	-
Supplies, Coffee, Tea, Drinks, Promotion	200	200	-
Hand Games Tournament Weekend			
Drummers	1,800	1,800	-
Prizes	2,000	2,000	-
Drink Supplies, Promotion	200	200	-
Spring Fest			
Hunters	1,000	1,000	-
Fisherman	600	600	-
Food and Supplies for Large Community Meal	2,000	2,000	-
Plant Workshop			
3 Plant Teachers (Medicine, Food, Utility)	1,500	1,500	-
Travel on the Land (boat)	1,500	1,500	-
Food, Fuel & Supplies	750	750	-
Fall Harvest Feast			
Hunters (Moose, Waterfowl)	1,000	1,000	-
Gatherers (Berry Pickers)	600	600	-
Fisherman	600	600	-
Food and Supplies for Large Community Meal	2,500	2,500	-
Spring Camp	15,000	-	-
Fall Camp	15,000	-	-
Old Fort Gathering Building & Tent Frames	66,000	-	-
Administration	5,000	1,000	-
<b>Total Expenses</b>	<b>119,750</b>	<b>19,750</b>	<b>-</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (14,000)</b>	<b>\$ -</b>	<b>\$ -</b>

**Fort McMurray Mixed Martial Arts Association**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	5,100	-	(5,100)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
October 31, 2018	43,295	64

**Notes:**

**Battle of Champions** - Children's Taekwondo/Adult Taekwondo & Children's Brazilian Jujitsu/ Adult Brazilian Jujitsu

Organization is ineligible due to Community Investment Policy FIN-220: 1.1. "Applicant" means any group, club, individual or organization incorporated as a non-profit, charitable or Part IX Corporation, or registered as a society under the Alberta Society's Act and is in good standing.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	5,100	5,100	-
Event Income	24,500	-	-
Casinos/Bingos	3,000	-	-
Other	1,000	-	-
<b>Total Revenues</b>	<b>33,600</b>	<b>5,100</b>	<b>-</b>
<b>Expenses</b>			
Facility Rental	2,500	2,500	-
Mats	9,000	9,000	-
Scoring System Rental	2,500	2,500	-
Referees and Officials	3,000	3,000	-
Medals	5,000	5,000	-
Participation Awards	200	200	-
Official's Hotel Accommodations x 2 Nights	1,200	1,200	-
<b>Total Expenses</b>	<b>23,400</b>	<b>23,400</b>	<b>-</b>
<b>Total Surplus (Deficit)</b>	<b>\$ 10,200</b>	<b>\$ (18,300)</b>	<b>\$ -</b>

**Fort McMurray Public School Division**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	20,000	-	(20,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
August 31, 2018	86,980,037	6,959

**Notes:**

**Indigenous Impact Event** - Painted numeracy mural in two schools, land based learning teachers activity guides and Indigenous peoples Atlas of Canada.

Organization does not conform with the Community Impact Grant Guideline as expenses related to a program ordinarily provided by the Provincial Government are ineligible.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	-
<b>Total Revenues</b>	<b>20,000</b>	<b>20,000</b>	-
<b>Expenses</b>			
Land Based Learning			
Teacher Guides (10 x 4 Schools x \$60)	2,400	2,400	-
Supplies to Assist with Land Based Learning (\$900 x 4)	3,600	3,600	-
Indigenous People's Atlas Map			
Indigenous Peoples Atlas of Canada	6,000	6,000	-
Indigenous Numeracy Mural			
Supplies for 2 Murals (Beacon Hill & Dr. Clark Public Sc	8,000	8,000	-
<b>Total Expenses</b>	<b>20,000</b>	<b>20,000</b>	-
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Janvier Dene Wood Buffalo Community Association**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
213,000	159,000	143,000	15,000	-	(15,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	180,931	19,770

**Notes:**

**Christmas Dinner, Easter Dinner and Community Bingo**

\* Organization requested \$20,000, however shortfall is only \$15,000.

Organization is ineligible due to non-compliance in 2019 Community Impact Grant Agreement.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	15,000	15,000	-
Chipewyan Prairie First Nation	5,000	-	-
<b>Total Revenues</b>	<b>20,000</b>	<b>15,000</b>	-
<b>Expenses</b>			
Christmas Dinner	5,000	5,000	-
Easter Dinner	5,000	5,000	-
10 Bingos	10,000	10,000	-
<b>Total Expenses</b>	<b>20,000</b>	<b>20,000</b>	-
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ (5,000)</b>	<b>\$ -</b>

## Wood Buffalo Sports Hall of Fame Society

2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	20,000	-	(20,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	Unknown	Unknown

### Notes:

**Wood Buffalo Sports Hall of Fame Induction** - Dinner, guest speakers, induction of 4 builders, athletes, coaches or teams, honoring past inductees.

Organization is ineligible due to Community Investment Policy FIN-220: 3.1.5. Funding will only be provided to an Applicant that completes and submits all required Grant Program application documentation by stated deadlines.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	-
Event Income	10,500	-	-
Casinos/Bingos	27,000	-	-
Donation from Syncrude, Suncor, Nexen & CNRL	4,000	-	-
Sponsorship from Harvard Broadcasting	1,000	-	-
Sponsorship from Rodgers	1,000	-	-
Sponsorship from Printing Unlimited	1,000	-	-
Sponsorship from Merit Hotel	1,000	-	-
Sponsorship from MNP	1,000	-	-
<b>Total Revenues</b>	<b>66,500</b>	<b>20,000</b>	<b>-</b>
<b>Expenses</b>			
MIP Induction Ceremony	42,700	20,000	-
SSWC Symposium Rental	200	-	-
Guest Speakers (Accommodation, travel)	19,000	-	-
Transportation (Symposium) 250-300	1,200	-	-
Inductees (Accommodation, travel)	4,000	-	-
<b>Total Expenses</b>	<b>67,100</b>	<b>20,000</b>	<b>-</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (600)</b>	<b>\$ -</b>	<b>\$ -</b>