

Community Impact Grant - New Events  
2020 Summary

Organization & New Event	Total Funding Requested	Eligible Expenses	Total Funding Recommended
<b>BrainSTEM Alliance Ltd.</b> <i>STEAM Tea Party</i>	4,000	4,000	4,000
<b>Fort McKay Métis Community Association</b> <i>Truth and Reconciliation Commission Summit</i>	40,000	40,000	40,000
<b>Fort McMurray Golf Club</b> <i>2021 Golf Canada Men's Mid-Amateur Championship</i>	10,400	10,400	10,400
<b>Girls Incorporated of Northern Alberta Society</b> <i>Reaching SMART</i>	30,000	23,000	23,000
<b>McMurray Junior Badminton Club</b> <i>2020 Canadian International Challenge</i>	47,900	47,900	47,900
<b>Gethsemane International Assembly Wood Buffalo o/a Rehoboth Alliance</b> <i>Afro-Canadian Arts and Cultural Festival</i>	50,000	45,425	45,425
<b>St. Aidan's House Society</b> <i>Provincial Seniors Week Launch</i>	26,370	26,370	26,370
<b>Fort McMurray Ukrainian Cultural Society</b> <i>Fort McMurray Avrora Ukrainian Dancers 40th Anniversary Celebration</i>	9,300	-	-
<b>Janvier Dene Wood Buffalo Community Association</b> <i>Art Exhibit, Fishing Derby and Tool Making</i>	50,000	-	-
<b>Métis Nation of Alberta Association Local Council #193 Conklin</b> <i>Métis Dancing</i>	48,280	-	-
	<b>316,250</b>	<b>197,095</b>	<b>197,095</b>

**BrainSTEM Alliance Ltd.**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
3,000	-	19,000	4,000	4,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets*
June 30, 2019	35,929	39,378

**Notes:**

**STEAM Tea Party** - learn about the science of tea and food in a fun setting; learn about traditional indigenous ingredients like sage and mint, with local elders.

\* Organization is eligible due to the revision made to the Community Investment Policy FIN-220 on October 8, 2019: 3.1.4.2. The total unrestricted net assets held by the Applicant is less than \$50,000.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	4,000	4,000	4,000
Event Income	500	-	-
Sponsorship from Suncor Energy Foundation	1,000	-	-
In-Kind Venue Space	500	-	-
<b>Total Revenues</b>	<b>6,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Expenses</b>			
Meals and Refreshments	1,500	1,000	1,000
Program Materials and Supplies	1,500	1,000	1,000
Professional and Service Fees	1,500	1,000	1,000
Printing	500	500	500
Venue Rental	500	-	-
Promotion	500	500	500
<b>Total Expenses</b>	<b>6,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## Fort McKay Métis Community Association

### 2020 Community Impact Grant Analysis

#### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	20,000	103,500	40,000	40,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	4,249,084	2,221,246

#### Notes:

**Truth and Reconciliation Commission Summit** - Summit to discuss the RMWB implementation of the TRC Report and obtain the perspective of the local indigenous communities, deliverable of a report at the end; Aims to include all rural indigenous communities of RMWB.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	40,000	40,000	40,000
Sponsorship from Fort McKay Métis Group	9,075	-	-
Fort McKay Métis Nation	9,075	-	-
<b>Total Revenues</b>	<b>58,150</b>	<b>40,000</b>	<b>40,000</b>
<b>Expenses</b>			
Consultant Fee	7,500	7,500	7,500
Event Planner	20,000	20,000	20,000
Note Taker	4,000	4,000	4,000
Report Administration	3,500	3,500	3,500
Report Printing	1,350	1,350	1,250
Photographer/Videographer	2,500	2,500	2,500
Agenda/Presentation Materials	2,500	1,250	1,250
Venue	1,500	-	-
Equipment Rental	575	-	-
Food and Beverages	8,000	-	-
Entertainment (Métis Bev, Band, Fiddle Player)	3,000	-	-
Opening Prayer and Food Blessings Fee	225	-	-
Tobacco	100	-	-
Gifts	2,500	-	-
Facilitator/Traditional Healer	1,000	-	-
<b>Total Expenses</b>	<b>58,250</b>	<b>40,100</b>	<b>40,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (100)</b>	<b>\$ (100)</b>	<b>\$ -</b>

**Fort McMurray Golf Club**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	10,400	10,400	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
October 31, 2018	3,993,670	426,855

**Notes:**

**2021 Golf Canada Men's Mid-Amateur Championship** - the hosting fee this year, once the event is secured, New Events 2020 application will request expenditures

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	10,400	10,400	10,400
<b>Total Revenues</b>	<b>10,400</b>	<b>10,400</b>	<b>10,400</b>
<b>Expenses</b>			
Golf Canada Hosting Fee	10,400	10,400	10,400
<b>Total Expenses</b>	<b>10,400</b>	<b>10,400</b>	<b>10,400</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## Girls Incorporated of Northern Alberta Society

### 2020 Community Impact Grant Analysis

#### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
20,000	9,125	94,000	30,000	23,000	(7,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	303,872	45,745

#### Notes:

**Reaching SMART** - two-day pop up style outreach event, will bring girls aged 10-14 from Janvier, Conklin, Fort McKay, and Anzac to Fort McMurray. Stations include: design thinking, egg drop challenge, soda bottle rockets, water, solar and wind power, etc.

Administrative recommendation is to reduce administration cost to reflect reasonable support for the programs.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	30,000	30,000	23,000
Casinos/Bingos	5,350	-	-
Sponsorship from Finning	1,500	-	-
Sponsorship from Suncor	3,000	-	-
<b>Total Revenues</b>	<b>39,850</b>	<b>30,000</b>	<b>23,000</b>
<b>Expenses</b>			
Staff: Event Manager x 1	4,000	4,000	-
Staff: Event Facilitator x 2	7,000	7,000	3,500
Staff: Community Engagement Coordinator x 1	8,000	8,000	8,000
Vehicle (Gas, Maintenance + Insurance: prep.)	300	300	-
Bus Rental to/from Rural Hamlets	6,000	2,000	2,000
Supplies (Egg drop challenge, soda bottle rockets, water-solar-wind power, soy-clay earthquake etc.).	2,000	2,000	2,000
Consultant (3D printing: Medical Makers)	4,000	2,000	2,000
Food/Refreshments (\$20/girl x 80)	1,600	500	500
Office Rent	2,000	2,000	-
Liability Insurance	100	100	-
Professional Audit Fees	100	100	-
Venues	2,500	-	-
Staff Development of STEM Indigenous Knowledge	500	250	250
Advertising via Local Media	1,000	1,000	1,000
Pull Up Banner	250	250	250
Event Promotion Sweaters for Volunteers	500	500	500
Administration	-	-	3,000
<b>Total Expenses</b>	<b>39,850</b>	<b>30,000</b>	<b>23,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## McMurray Junior Badminton Club

### 2020 Community Impact Grant Analysis

#### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	47,900	47,900	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets*
February 28, 2019	8,139	27,886

#### Notes:

**2020 Canadian International Challenge** - Open-level badminton event hosted by Badminton Canada

\* Organization is eligible due to the revision made to the Community Investment Policy FIN-220 on October 8, 2019: 3.1.4.2. The total unrestricted net assets held by the Applicant is less than \$50,000.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	47,900	47,900	47,900
Event Income	13,950	-	-
Government of Alberta Grant	25,000	-	-
Grant from Badminton Canada	8,000	-	-
Sponsorship from Yonex Canada (in-king)	33,500	-	-
Sponsorship from Local Hotel Rebate	2,100	-	-
<b>Total Revenues</b>	<b>130,450</b>	<b>47,900</b>	<b>47,900</b>
<b>Expenses</b>			
Accommodation - Officials & Badminton Canada	9,000	-	-
Flights - Officials & Badminton Canada	10,550	-	-
Per Diem - Officials & Badminton Canada	9,000	-	-
Travel - Badminton Alberta	3,050	-	-
Local Transportation	8,000	8,000	8,000
Venue Rental	10,500	10,500	10,500
Production / Presentation	1,000	1,000	1,000
Medical Services	3,000	500	500
Protocol / Gifts	500	-	-
IT Equipment - Rental	1,000	1,000	1,000
Prize Money (In Kind from Event Sponsor)	33,500	-	-
Sanctioning Fee	3,350	3,000	3,000
Sport Equipment	18,500	18,500	16,400
Administration Expense	500	-	-
VIP Care and Comfort	1,000	-	-
Accreditation	500	-	-
Volunteer Care and Comfort	3,000	1,000	1,000
Promotions/Marketing Materials	1,000	500	500
Web streaming	10,000	4,000	4,000
Equipment Shipping	2,500	2,000	2,000
Miscellaneous	1,000	-	-
<b>Total Expenses</b>	<b>130,450</b>	<b>50,000</b>	<b>47,900</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ (2,100)</b>	<b>\$ -</b>

## Gethsemane International Assembly Wood Buffalo o/a Rehoboth Alliance

### 2020 Community Impact Grant Analysis

#### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	45,000	50,000	45,425	(4,575)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	147,051	25,579

#### Notes:

**Afro-Canadian Arts and Cultural Festival** - Two one day camps and one Afro-Carnival festival, cultural workshops.

Administration cost reduced to 15% as per guidelines.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	50,000	50,000	45,425
Government of Alberta Grant	15,000	-	-
Donation from Boucheir	2,000	-	-
Tonight from Gilbert Weeks	2,500	-	-
Grant from Coverall	2,500	-	-
TD Bank	1,000	-	-
Nexen	2,000	-	-
<b>Total Revenues</b>	<b>75,000</b>	<b>50,000</b>	<b>45,425</b>
<b>Expenses</b>			
Program Materials	9,500	8,000	8,000
Promotion and Advertising	8,500	6,000	2,500
Printing/Office Supplies	3,500	2,500	-
Meals and Refreshments	16,500	9,000	9,000
Facility Rental	6,000	2,500	2,500
Volunteer Expenses	4,500	1,000	1,000
Staff and Gratuity	4,500	4,500	4,500
Cultural Group Expenses (Travel, meals, hotels)	8,000	4,500	4,500
Equipment Rentals	9,000	7,500	7,500
Travel Expenses Claim	2,500	2,500	-
Professional Service Fee	1,000	1,000	-
Insurance	500	-	-
Fax, Phone, Internet	1,000	1,000	-
Administration	-	-	5,925
<b>Total Expenses</b>	<b>75,000</b>	<b>50,000</b>	<b>45,425</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## St. Aidan's House Society

2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
39,440	21,990	77,400	26,370	26,370	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	794,129	-

### Notes:

**Provincial Seniors Week Launch** - Pancake breakfast, bussing seniors in from rural communities

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	26,370	26,370	26,370
Government of Alberta Grant	7,500	-	-
<b>Total Revenues</b>	<b>33,870</b>	<b>26,370</b>	<b>26,370</b>
<b>Expenses</b>			
Launch Breakfast	12,500	12,500	11,700
1 SMART Bus x 10 hours (Janvier/Conklin)	3,500	3,500	3,500
1 SMART Bus x 10 hours (Anzac/Fort McMurray 468)	3,500	3,500	3,500
1 SMART Bus x 10 hours (Fort McKay)	3,500	3,500	3,500
Transportation 10 Elders Fort Chipewyan	2,500	2,500	2,500
SMART Bus (Long Term Care) x 4 hours	140	140	140
SMART Bus Urban x 4 hours x 2	280	280	280
Honorarium Elders	500	500	500
Advertising	1,500	1,500	-
Indigenous Performers	750	750	750
Senior and Elder Achievement Video/Recognition	5,200	5,200	-
<b>Total Expenses</b>	<b>33,870</b>	<b>33,870</b>	<b>26,370</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ (7,500)</b>	<b>\$ -</b>



## Fort McMurray Ukrainian Cultural Society

2020 Community Impact Grant Analysis

### CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	9,300	-	(9,300)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
July 31, 2018	87,204	98,272

### Notes:

**Fort McMurray Avroa Ukrainian Dancers 40th Anniversary Celebration** - Cultural expo with educational booths, activity booths, a fashion show, handicrafts for sale, dance exhibition in the evening

Ineligible due to Financial Position

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	9,300	9,300	-
Event Income	8,000	-	-
Government of Canada Grant	2,000	-	-
Donation from Society Families	500	-	-
Grant from Alberta Ukrainian Dance Association	1,000	-	-
Grant from Shevchenko Foundation	3,000	-	-
Sponsorship from Media Partner	2,000	-	-
Sponsorship from Community Partner	1,500	-	-
Sponsorship from Multicultural Association	1,000	-	-
Acts Council Wood Buffalo	1,000	-	-
<b>Total Revenues</b>	<b>29,300</b>	<b>9,300</b>	<b>-</b>
<b>Expenses</b>			
Rental of Keyano Theatre	8,000	-	-
Rental of Keyano Rotunda	3,000	3,000	-
Supplies for Experience Booth	2,000	2,000	-
Advertising of Event	5,000	-	-
Programs	250	-	-
Supplies for Dancers Including Water & Snacks	250	-	-
Rental of Ukrainian History Displays	800	800	-
Professional Fees	3,000	3,000	-
Costumes	5,000	-	-
Stage Props	2,000	-	-
Supplies for Volunteers	500	500	-
<b>Total Expenses</b>	<b>29,800</b>	<b>9,300</b>	<b>-</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (500)</b>	<b>\$ -</b>	<b>\$ -</b>

**Janvier Dene Wood Buffalo Community Association**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
213,000	159,000	143,000	45,000	-	(45,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	180,931	19,770

**Notes:**

**Art Exhibit, Fishing Derby and Tool Making**

Organization is ineligible due to non-compliance in 2019 Community Impact Grant Agreement.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	45,000	45,000	-
Sponsorship from CPFN	5,000	-	-
<b>Total Revenues</b>	<b>50,000</b>	<b>45,000</b>	-
<b>Expenses</b>			
Art Exhibit	10,000	10,000	-
Fishing Derby	10,000	10,000	-
Tool Making	30,000	30,000	-
<b>Total Expenses</b>	<b>50,000</b>	<b>50,000</b>	-
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ (5,000)</b>	<b>\$ -</b>

**Métis Nation of Alberta Association Local Council #193 Conklin**

2020 Community Impact Grant Analysis

**CIP Grant Summary:**

2017	2018	2019	2020 Request*	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	32,980	-	(32,980)

Fiscal Year End*	Total Expenses	Unrestricted Net Assets
March 31, 2019	Unknown	Unknown

**Notes:**

**Métis Dancing** - Dance program, creating and publishing a cook book

Organization is ineligible due to Community Investment Policy FIN-220: 3.1.5. Funding will only be provided to an Applicant that completes and submits all required Grant Program application documentation by stated deadlines.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	32,980	32,980	-
<b>Total Revenues</b>	<b>32,980</b>	<b>32,980</b>	-
<b>Expenses</b>			
4 Gathering to Collect Recipes - Coffee & Snacks	1,000	1,000	-
Printing of Recipes	300	300	-
Publishing of Cookbook	4,500	4,500	-
Instructor Mileage (\$0.55 x 300 x 51)	8,415	8,415	-
Meals (\$60 per diem x 51)	3,060	3,060	-
Accommodations (\$174 x 51)	8,847	8,847	-
15% Administration of Cookbook Program	870	870	-
15% Administration of Dance Program	5,988	5,988	-
<b>Total Expenses</b>	<b>32,980</b>	<b>32,980</b>	-
<b>Total Surplus (Deficit)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	-