Fort McKay Metis Community Association

Fort McKay Community Plan on Homelessness

2019-20 Community Plan on Homelessness Grant Analysis Rank: DNQ - Does Not Qualify

CIP Grant Summary:

			April 1, 2019 -	April 1, 2019 - March 31, 2020	Difference of
April 1, 2016 -	April 1, 2017 -	April 1, 2018 -	March 31, 2020	Recommended	Recommended
March 31, 2017	March 31, 2018	March 31, 2019	Request	by HISC	vs. Requested
			504,911	-	(504,911)

Program Reporting Required:

- Monthly Efforts to Outcomes (ETO) data reporting
- Monthly Program Reporting
- 6 Month Report outlining successes and challenges
- Annual Report outlining successes and challenges

Financial Reporting Required:

- Monthly financial claims with financial receipts and back up documentation for the amount claimed
- Annual Financial Statements

Notes:

This program is not eligible for Provincial funding because it is outside of the urban service area.

While some programs in the rural areas may be eligible for funding through Federal Homelessness Partnering Strategy (HPS), this proposal did not fall within the federal guidelines. Financial subsidies for rent supplements come from the Provincial government, which means this proposal is not eligible for federal government funding.

Additionally, under Housing First guidelines, the mandate is to:

- offer permanent housing, not transitional,
- no preset conditions to housing, and
- there must be client choice to housing.

The proposal does not meet these criteria.

	2019-20 Grant	2019-20 HISC
Budget Line Description	Request	Recommended
Staff Costs	86,250	-
Operational Costs	48,760	-
Client Related Costs	256,500	-
Rent Supplement	67,500	-
Subtotal	459,010	-
Administrative Costs	45,901	
Total Costs	504,911	-

2019-2020 Community Plan on Homelessness Call for Applications

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed program meets these requirements. The Application Form, including all required attachments, must be received by the closing date. Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).

In order to complete this application for funding, please consider the following:

- Read thoroughly 2019 Community Plan on Homelessness Grant Guidelines
- Schedule a meeting with the a CPH representative by emailing <u>CPH@rmwb.ca</u> before application deadline

If you have reviewed the 2019 Community Plan on Homelessness Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

questions regarding this application form or eligibility, please contact CIP@rmwb.ca.				
Organization Name: Fort McKay Metis Community Association				
<u>Declaration:</u> In making this application, we, the undersigned, confirm:	Board Member(s) and/or Executive Director Initials:			
 that we have read the Community Plan on Homelessness Grant Guidelines; 	RO EBLT			
 that we understand that this application form and all attachments shall be part of the <u>public</u> Council agenda and accessible through all methods that the Council agenda is available; 	RQ EBIT			
 that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Friday, December 7, 2018; 	RQ ESLI			
 that we understand the term of the Community Plan on Homelessness Grant is April 1, 2019 to March 31, 2020 and that all expenditures must happen during this term; and 	RO EBLJ			
 that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the 				
above-named organization and with the Board of Directors' full knowledge and consent.	RO EBLI			
	lember or Executive Director e signing authority)			
	Lee Johnson rint Name			
	18-12-06 YYYY-MM-DD)			

2019-2020 Community Plan on Homelessness

Call for Applications

Organization Details	
Organization Name: Fort McKay Metis Commun	ity Association
Street Address: PO Box 5000	
Province: Alberta	
Postal Code: T9H 3G4	
Phone Number: 780-828-4401	
Email Address: cshort@fortmckaymetis.com	
Website Address: mckaymetis.com	
Main Contact	
Name: Contessa Short	
Title: Community Development and Engagemer	nt Coordinator
Daytime Phone: 17(1)	
Email Address: cshort@fortmckaymetis.com	
Board Chair/President	The state of the s
Name: Ronald Quintal	
Daytime Phone: 17(1)	
Email Address: president@fortmckaymetis.com	
Executive Director	
Name: Eddison Lee Johnson	
Daytime Phone: 17(1)	-
Email Address: elj@mckaymetis.com	
ls your organization registered as a not-for-profit so	ociety or corporation? Yes 🗵 No 🗆
Registration Number: Act Registered U	nder: ☑ Societies Act (Alberta) ☐ Companies Act (Alberta) ☐ Canada Not-for-profit Corporations Act
Signature of Board Member	Signature of Board Member or Executive Director
(must have signing authority) Ronald Quintal Print Name	(must have signing authority) Eddison Lee Johnson Print Name
2018 - 12 - 06 Date: (Year-Month-Day)	2018 - 12 - 0 (e Date: (Year-Month-Day)

Community Plan on Homelessness Board Questionnaire

1.	Minimum nu	umber of board	members a	ccording to bylaws	s: 5
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2. Number of board members: Currently: 5 2018: 5 2017: 5

3. How often does the Board of Directors meet? Bi-Weekly

4. Please list your current Board of Directors:

Name	Board Position	Years on Board
Ronald Quintal	President	13
Glen Faichney	Vice President	6
Loretta Waquan	Board Director	10
Felix Faichney	Board of Director	1
Janice Richards	Board of Director	10
0		

5.	Are any Board members being paid,	or receiving an honorarium for being on the Board or
	for other positions in the organization	n outside of their role on the Board?
	☑ Yes	□No

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Board member name	Paid role in the board / organization	Amount received
Ronald Quintal	President	120,000.00
All other directors	as listed above	100,000.00

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.

7.	Which of the following classifications will your program address? (Please check the one that applies)
	☑ Prevention
	☑ Outreach
	☑ Coordinated Access
	☑ Diversion
8.	Describe, <u>in detail</u> , how <u>the program</u> will meet and address the classification selected above. How does the program align with the RMWB 10 year plan? <u>Please attach a current logic model.</u>
	Fort McKay is currently operating the Empowering Vulnerable Sector Program that offers a wide range of support services. Empowering Vulnerable Sector program reaches out to 20% of the Fort McKay Metis Community Members and 4% of non Metis Members. The Fort McKay Metis Community does not discriminate the eligibility of access to programming. The Fort McKay Metis Community is willing to offer support services to those who are in need and requesting access to services available in the Fort McKay Metis Community. The support services are as follows:
	 support services to help clients access and understand the tools available to them to utilize to no longer be at risk of homelessness and/or end homelessness; assist with family reintegration to youth and members who no longer live in the community but want to maintain community and family connections;
	 offer stability through job readiness programs and support services to educate clients on finding and maintaining employment; help clients network with service providers to address personal challenges such as addictions, mental health, domestic violence and any other barriers they may be facing;
	 assist client build self-esteem through helping youth and adults deal with stresses related to psychological, economical, and personal challenges support and encourage independant living by providing referrals to counselling sessions support and encourage independant living by providing basic life skills, pre-employment and
	job training opportunities - support and encourage independant living by providing rehabilitation of addictions after care support.

Community Plan on Homelessness Proposed Program Details

9. Program Name:

<u>Note:</u> The term of the Community Plan on Homelessness Grant is April 1, 2019 - March 31, 2020. All program expenditures must occur during this term.

10. Briefly describe the program proposed.

The program aims to provide intervention and change management skills to the clients by providing life skills programming, grief and loss programming, opportunities to reconnect with their community and culture through community celebrations and events, cultural events and ceremonies. Clients will be given opportunity to participate in training and educational sessions that will provide them with tickets and experience needed to obtain employment. Further to employment opportunities, clients will be given a job shadowing/ placement experience in a field of their interest. With the education and training there is opportunity to be gainfully employed. Clients who are homeless will be given priority housing through the Fort McKay Metis Transitional Housing program. upon completion of project clients will be given assistance to apply for housing outside of the community that suits the clients employment and family needs. Clients will be given support services by the coordinator and partnership agencies for duration of project.

At the end of the project, clients will become actively contributing members of the community and gainfully employed. Clients will have reintegrated into the community and have built a positive support network of family and friends and have obtained the following; lifeskills, personal responsibility, self care utilizing the holistic model, coping skills for grief, trauma and stress, parenting skills, emotional management, healthy relationship building, time management, financial management, job skills training, resume writing, self-esteem/self actualization, job shadowing/ placement, employment, home maintenance and reconnecting with community and family members.

11. What is your organization's vision and mandate? (If your organization received funding for this program in 2018/19, skip to Question 13)

Fort McKay Metis Community has been providing service since November 2015 to the homeless and those at risk of becoming homeless. Providing service to those at risk and those who are homeless is in direct alignment with the Fort McKay Metis Community Vision and Mandate.

Fort McKay Metis Community Vision

The hamlet of Fort McKay is a sustainable community where residents live, work, and play. Our cultural heritage is highly respected and celebrated by all. The natural environment is integral to our lifestyle and residents enjoy the rivers, trails and forests which are part of our everyday living. The physical and social infrastructure supports a healthy community. Our local economy is strong and sustained by a vibrant town center.

Fort McKay Metis Community Mandate

12. How does the program align with your organization's vision and mandate?

Fort McKay Metis Community Vision

The hamlet of Fort McKay is a sustainable community where residents live, work, and play. our cultural heritage is highly respected and celebrated by all. the natural environment is integral to our lifestyle and residents enjoy the rivers, trails and forests which are part of our everyday living. the physical and social infrastructure supports a healthy community. our local economy is strong and sustained by a vibrant town center.

Fort McKay Metis Community Mandate

Fort McKay Metis Community Association is a society pursuant to Alberta's Society Act, established by the Fort McKay Metis Community members to preserve and promote the sustainable, cultural, economic, educational, political and social development of the people of Fort McKay Metis Community Association.

13. What will be the positive impacts to the community?

Education

Prevention

Housing

Support

Sustainability

Needs Coverage

Life Skills

Pre-Employment Programs

Training

Most importantly providing these services within the local community. This will provide the individuals convenient access to the above within the traditional and cultural territory.

14. List community partners and include letters of support.

Waypoints- Support, information and referrals to people affected by family violence. Community awareness of family violence.

To connect people affected by family violence to community resources.

Providing assistance and advocacy to clients who have experienced difficulties accessing community services. Connecting rural communities with resources and supports surrounding family violence.

Fort McKay Group of Companies- provide job shadowing opportunities and job placement. Possibly provide gainful employment to successful clients.

Outcomes:

15. What is the change you anticipate will happen as a result of the program?

It is anticipated that we will be able to successfully assist the homeless and v	vulnerable
population by providing them with the resources needed to provide stability a	and security.

Outcome Measures:

16. How will you know the program is working?

The success of the program will be measured with key performance indicators.

- 1. Number of individuals participating in the program for support;
- 2. On-boarding of additional partnerships through display of success;
- 3. Client Evaluations base on percentage of life improvements; (Target improvements of 5% every month)
- 4. Program evaluations and additions audited bi-annually.

Outputs:

17.	What are the direct results of the program activities?
	Training and Education
	Treatments
	Housing
	Counseling

18. How will you identify this program or project to the public as funded by the Municipality?

Identification will be made through social media, mention on any poster advertisements. As well, with successful programs will be media releases, these will also include mention.

19. Operational Budget Review

Grant agreements cannot be issued until Council has approved the CPH allocation. If approved, agreement term will be the 12 month period of April 1, 2019 to March 31, 2020.

Budget Item	Amount (12 months)	Notes
Salaries & Benefits (# of staff)	86,250.00	
Client Needs (# of clients)	256,500.00	
Operating Costs	48,760.56	
Rent Supplement	67,500.00	
Administrative Costs (10% of Total)	45,901.06	
Total Program Costs	\$ 504,911.62	

20.	Provide any additional information that may assist in developing a better understanding of your organization or its programs/projects during the grant review.
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Completed and Signed Applications are to be submitted:

In Person or By Mail:

Community Investment Program
Corporate and Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, AB T9H 2K4

OR

By Email: CIP@rmwb.ca

<u>LATE</u> or <u>INCOMPLETE</u> applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5)

FORT MCKAY METIS COMMUNITY ASSOCIATION

Empowering Vulnerable Sector (Ending Homelessness) Project".

LOGIC MODEL

		Activities				
	_	Activities	Participation	Short term results	Medium term results	Long term results
What will MMCA nvest?	•	- FMMCA to work with Centralized intake to accept client in to the program - Help client/youth to secure housing	Who we reach: - Youth: 12 homeless and 3 at-risk of becoming homeless)	Provide fast House needs for clients; Ensure immediate access to services; Connect Clients to Immediate resources.	Establish a safe and secured on-going support mechanism for youth; Help youth meet basic needs	
/olunteers Fime		- Implement holistic Case management approaches	- Service Agencies operating in Fort McMurray and Alberts	Increase youth: - Knowledge - Attitude - Life Skills	Youth will be able to adopt to health and viable behavioral Change; Ability to make sound decisions	What is the ultimate impact?
Money		 Networking with service and resource providers 	- Family members if required Attend Inter-agency meetings	- Aspirations Provide safety for clients/youth: secured home environment		Self-Actualization Independence Community integrati Sustainable living
	*	- effective individualized			Self-planning that integrates bench marks that prevent homelessness or at-	Effective use of services Coping mechanism Self-worth
Equipment Fechnology		planning and goals setting (tailored to client's needs)	Program training	Cultural connection: Connect clients to cultural wellness activities	risk of becoming homeless	Employment Cultural connection
Partners		- Administration	Donors Management: RMWB Govt. of Alberts Federal Government	Banta circle meetings Work with donors to	Youth become empowered to empowered	
		Contract management	others	implement Policies And Social action to minimize homelessness		
Assumptions	L			External Factors		





December 6, 2018

Community Investment Program Corporate and Community Services Regional Municipality of Wood Buffalo 9909 Franklin Avenue Fort McMurray, Alberta T9H 2K4

To whom it may concern,

RE: 2019-2020 Community Plan on Homelessness

This letter is to provide formalized support for the FMMCA pursuance of the grant in relation to the Community Plan on Homelessness.

We feel that the FMMCA will succeed in implementing the proposal.

Please contact me if you have any question through email: president@fortmckaymetis.com

Sincerely,

Ronald Quintal President



December 6, 2018

Community Investment Program
Corporate and Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, Alberta
T9H 2K4

To whom it may concern,

RE: 2019-2020 Community Plan on Homelessness

This letter is to provide formalized support for the FMMCA pursuance of the grant in relation to the Community Plan on Homelessness.

We feel that the FMMCA will succeed in implementing the proposal.

Please contact me if you have any question through email: cyoung@fmmgl.com

Sincerely,

Crystal Young

Manager, Business Development & Partnerships

Cell: 17(1

Fort McKay Métis Group Ltd.

Office: 780 828 4116 Email: info@fortmckaymetis.com P.O. Box 5000 Fort McMurray, AB T9H 3G4