	Regional Municipal DF Wood Buffa l			CAP	TAL BUDGET	AMENDMENT
le,	and all a search to the search and a search and an and an and and an and an an and an an and an an and an an an					Fiscal
		Anzac Commun	nity Centre Upgrade	25		
AIVIENDED P	ROJECT NAME:				Ducient A	
		Group I/O	Revenue I/O	Expense I/O	Project A	mendment
	ES (if assigned):	0082015	700637	601034		
CURRENT PR	OJECT BUDGET					
Year	Annual Cost	Fed Grants	Prov Grants	Reserves	Other Sources	Debenture Financed
2018 & Prior	\$ 1,850,000	\$-	\$-	\$ 1,850,000	\$-	\$-
July 11, 1905	-	-	-	-	-	-
July 12, 1905	-	-	-	-	-	-
July 13, 1905	-	-	-	-	-	-
Thereafter	-	-	-	-	-	-
TOTAL	\$ 1,850,000	\$-	\$ -	\$ 1,850,000	\$-	\$-
CURRENT CC	As at 9/10/2018	Current Budget	Actual to Date	<i>Commitments</i>	Available \$ 481,176]
AMENDED	PROJECT BUDGET					
Year	Annual Cost	Fed Grants	Prov Grants	Reserves	Other Sources	Debenture Financed
2018 & Prior	\$ 1,850,000	\$ 126,022		\$ 1,723,978	\$-	\$ -
July 11, 1905	-	-	-	-	-	-
July 12, 1905		-	-	-	-	-
July 13, 1905		-	-	-	-	-
Thereafter		-	-	-	-	-
TOTAL	\$ 1,850,000	\$ 126,022	\$-	\$ 1,723,978	\$-	\$-
Budget Cha	inge					
TOTAL	\$ (0)	\$ 126,022	s -	\$ (126,022)	\$ -	\$-
FISCAL RES Will the chang Will the chang	SPONSIBILITY POL	ICY CRITERIA:				
Will the under	le result in an addition c lying scope change alte					Yes No No

Attachment 3