

Project Description	Nature of Amendments	Total Project Cost	Federal Grants	Provincial Grants	Reserves (CIR)	Other Sources	Debenture	Att.
Original Project Budget								
1 Anzac Community Centre Upgrades	Original Budget	1,850,000	-	-	1,850,000	-	-	3
2 Building Life Cycle 2017-2021	Original Budget	14,510,880	-	-	14,510,880	-	-	4
Total Original Project Budget		\$ 16,360,880	\$ -	-	\$ 16,360,880	\$ -	\$ -	
Revised Project Budget								
1 Anzac Community Centre Upgrades	Project Amendment	1,850,000	126,022	-	1,723,978	-	-	3
2 Building Life Cycle 2017-2021	Cashflow change	14,510,880	-	-	14,510,880	-	-	4
Total Revised Projects		\$ 16,360,880	\$ 126,022	\$ -	\$ 16,234,858	\$ -	\$ -	
NET INCREASE/(DECREASE) IN CAPITAL FUNDING REQUIRED		\$ -	\$ 126,022	\$ -	\$ (126,022)	\$ -	\$ -	