

**REGIONAL MUNICIPALITY OF WOOD BUFFALO  
COMMUNITY INVESTMENT PROGRAM PROPOSED 2019 BUDGET**

Agenda #	Sustaining Grant Applicant	2019 Requested*	2019 Proposed Budget	2018 Budget	2017 Budget	2016 Budget
6.1	Arts Council Wood Buffalo	350,000	325,000	325,000	325,000	325,000
6.2	Fort Chipewyan Historical Society	141,000	143,000	143,000	143,000	143,000
6.3	Fort McMurray Heritage Society	380,000	300,000	-	-	700,000
6.4	Fort McMurray Minor Baseball Association	90,000	90,000	90,000	90,000	90,000
6.5	Fort McMurray Minor Hockey (1981) Association	460,000	443,000	443,000	443,000	443,000
6.6	Fort McMurray Tourism	629,800	629,800	629,800	629,800	670,000
6.7	Justin Slade Youth Foundation	310,000	310,000	310,000	310,000	310,000
6.8	Keyano Foundation	449,500	-	-	-	-
6.9	Local HERO Foundation	1,000,000	1,500,000	750,000	1,500,000	1,500,000
6.10	McMurray Sno-Drifters Association	99,500	110,000	110,000	110,000	110,000
6.11	Multicultural Association of Wood Buffalo	296,000	260,000	260,000	207,000	207,000
6.12	Northern Alberta Athletic Association	1,100,000	1,100,000	1,100,000	1,034,000	1,100,000
6.13	Ptarmigan Nordic Ski Club	30,000	35,000	35,000	35,000	30,000
6.14	Regional Municipality of Wood Buffalo Library Board	4,210,500	4,210,500	4,410,500	4,794,000	5,100,000
6.15	Regional Recreation Corporation of Wood Buffalo	16,271,000	16,437,550	14,637,850	16,094,700	17,267,200
6.16	Vista Ridge Recreational Association	195,000	195,000	195,000	185,000	185,000
6.17	<b>Wood Buffalo Economic Development Corporation **</b>	<b>2,200,000</b>	-	-	-	-
6.18	YMCA of Northern Alberta, Wood Buffalo Region	729,500	437,000	606,300	606,300	645,000
<b>SUBTOTAL, SUSTAINING GRANTS</b>		<b>28,941,800</b>	<b>26,525,850</b>	<b>24,045,450</b>	<b>26,506,800</b>	<b>28,825,200</b>

\* CIP Recommends the Funding, as requested. The 2019 Requested will be included in the December 11, 2018 proposed budget, subject to Council changes during the Workshops.

\*\* Council has already committed funds for the Wood Buffalo Economic Development Corporation, currently held in Reserve; the request will not impact the 2019 Proposed Budget.

Other Grants	2019 Requested	2019 Proposed Budget	2018 Budget	2017 Budget	2016 Budget
Community Development (FCSS) Grant (moved to Community Impact)	-	-	300,000	300,000	300,000
Community Plan on Homelessness (Provincial/Federal Funding)	3,703,260	3,703,260	3,703,260	3,997,700	3,997,700
Games Legacy Grant (Partially Funded by Games Legacy Reserve)	50,000	50,000	40,000	40,000	30,000
Joint Initiatives Grant (moved to Community Impact)	-	-	250,000	250,000	250,000
Community Impact Grant	2,000,000	2,000,000	-	-	-
<b>SUBTOTAL, OTHER GRANTS</b>	<b>5,753,260</b>	<b>5,753,260</b>	<b>4,293,260</b>	<b>4,587,700</b>	<b>4,577,700</b>
<b>TOTAL 2019 PROPOSED COMMUNITY INVESTMENT</b>	<b>34,695,060</b>	<b>32,279,110</b>	<b>28,338,710</b>	<b>31,094,500</b>	<b>33,402,900</b>