



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name **Land Acquisition 2019** \$ **1,500,000**

Order Code _____ Project Location Lower Townsite
 Project Category Environmental Ward 1 - Fort McMurray
 Type of Project New Asset - Land Acquisition Municipal Function 41 - Water Sup & Distribution

Project Description and Scope

2019 Land Acquisition for capital projects

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2018 & Prior	-					
2019	1,500,000			1,500,000		-
2020	-					-
2021	-					-
2022	-					-
2023	-					-
Thereafter	-					-
Total Budget	1,500,000	-	-	1,500,000	-	-

Additional Funding Details

Business Case created by Michael Ircandia
 Project Sponsor Branch Land Administration
 Project Sponsor Department Planning & Development
 Project Delivery Branch Land Administration
 Project Delivery Department Planning & Development