



## Capital Budget Request - DESIGN & CONSTRUCTION

**Project Name** Land Acquisition 2019 **\$** **1,500,000**  
**Order Code** \_\_\_\_\_ **Project Location** Lower Townsite  
**Project Category** Environmental **Ward** 1 - Fort McMurray  
**Type of Project** New Asset - Land Acquisition **Municipal Function** 41 - Water Sup & Distribution

### Project Description and Scope

2019 Land Acquisition for capital projects

### Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2018 & Prior	-					
2019	1,500,000			1,500,000		-
2020	-					-
2021	-					-
2022	-					-
2023	-					-
Thereafter	-					-
<b>Total Budget</b>	<b>1,500,000</b>	-	-	<b>1,500,000</b>	-	-

### Additional Funding Details

**Business Case created by** Michael Ircandia  
**Project Sponsor Branch** Land Administration  
**Project Sponsor Department** Planning & Development  
**Project Delivery Branch** Land Administration  
**Project Delivery Department** Planning & Development