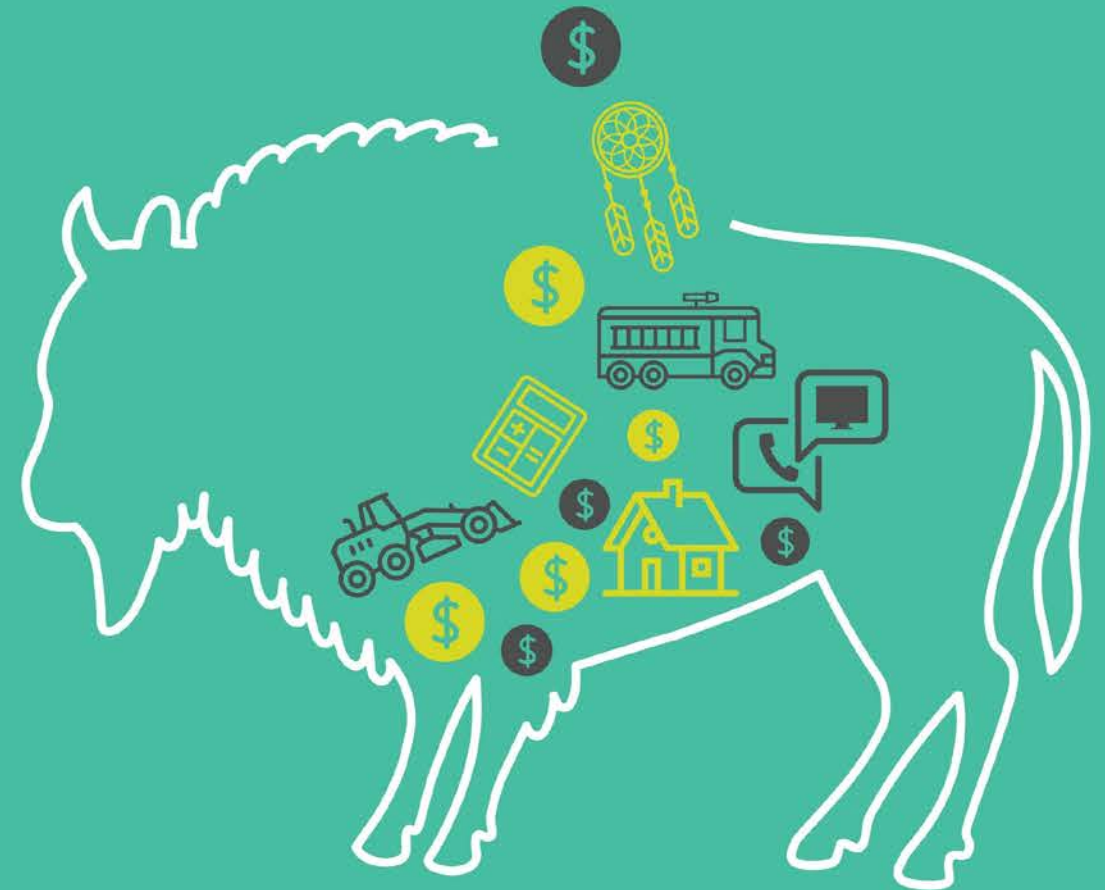


# 2019 Proposed Capital Budget

Department  
**Planning & Development**

Presenter  
**Brad McMurdo**

Date  
**November 28 – December 1, 2018**



# 2019 Capital Budget Summary – Resourced (Funded)

Major Category	2018 & Prior Budget	2019 Proposed Budget	2020-2023 Plan	Total Budget	Actual as of Sept 30, 2018
Public Facilities	-	1,500,000	-	1,500,000	-
Recreation and Culture	-	-	-	-	-
Transportation	-	-	-	-	-
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>-</b>	<b>\$1,500,000</b>	<b>\$0</b>



# 2019 Capital Project

<b>Project Name:</b>	<b>Land Acquisition 2019</b>		
<b>Reference No:</b>	<b>237</b>	<b>Sponsoring Department:</b>	<b>P &amp; D – Land Administration</b>
<b>Description:</b>	2019 Land Acquisition required for capital projects. This request is to cover the costs related to the purchase of land and the land acquisition process such as land brokers, environmental consultants, and surveyors to ensure regulatory compliance.		
<b>Major Outcomes:</b>	Select capital projects can move forward.		
Single Year Project	Actual Spent as at September 30, 2018:		\$ 0
<b>2018 &amp; Prior Budget</b>	<b>2019 Budget Request</b>	<b>2020 – 2023 Plan</b>	<b>Total Budget All Years</b>
\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000

**Questions?**