

Chronology of Council Resolutions Rural Water and Sewer Servicing (RWSS)

June 27, 2006: Utility Rate Strategy

- Resolution 217/06 "... to include a utility rate structure that meets a full cost recovery within 5 years commencing January 1, 2007 for urban customers and 7 years commencing September 1, 2006 for rural customers."

April 27, 2010: Rural Service Delivery Review

- Resolution 10/133 "That the guiding principles and level of service standards contained in the Rural Service Delivery Review Report dated March 2010 be accepted as guide for municipal service delivery in the Hamlets of Conklin, Janvier South Anzac, Gregoire Lake Estates, Saprae Creek, Fort MacKay, Fort Chipewyan and all developing communities with a minimum population of 250; and that the entire report be accepted as guide for implementation."

January 17, 2014: Audit and Budget Committee Recommendations: 2014 Capital and Operating Budgets

- "That the 2014 Capital Budget be amended by adding the Rural Water & Sewer Servicing – Construction project, with the 2014 cost of \$250,000 funded by Federal Grant, and 2015-2018 future year costs of \$90,750,000 funded by the Federal Gant."

July 8/9, 2014: Servicing Funding and Phasing Strategy Selection, Rural Water and Sewer

"That the Municipality provide the following water and sewer systems:

- Full pressure water/gravity sewer to the communities of Anzac and Conklin based on growth projections and development strategies as outlined in the Municipal Development Plan and Area Structure Plans; and
- Trickle fill water/low pressure sewer systems to the communities of Draper, Gregoire Lake Estates and Janvier; and
- Low pressure sewer to the community of Saprae Creek; and
- That Administration proceed with detailed engineering design of the community-specific systems and the respective grant applications; and

- That individual property owners in the above communities be assessed a fee of 10% of the total project costs through a Local Improvement Program, one-time lump sum payment or other financing options and administration evaluate available financing options to provide flexibility to individual property owners in paying the fee and provide recommendations to Council by September 23, 2014; and
- That a capital budget request for Rural Water and Sewer Construction be submitted for consideration as part of the 2015 Capital Budget deliberations.”

September 23, 2014: Rural Water and Sewer Servicing

- “That the property owners’ contribution of ten percent to capital costs for piped water and sewer systems in Anzac, Conklin, and Gregoire Lake Estates be collected through Local Improvement Tax;
- That the property owners’ contribution of ten percent to capital costs for piped water and sewer systems in Draper and Janvier be collected through contracts administered by the Municipality;
- That all property owners receiving piped water and sewer systems in the program have the option to pay any portion of their contribution, from ten percent to one hundred percent, initially in the form of a lump sum payment with the remaining balance to be administered through Local Improvement Tax or contract;
- That all property owners may pay the remaining balance of their contribution off at any time during the term of the Local Improvement Tax or contract; and
- That new subdivisions and developments will be required to connect to the piped water and sewer systems and that the costs of these private connections, paid through development service fees, will be the full responsibility of the property owner.
- That the matter of cost for property owners in Saprae Creek who have septic fields be referred to Administration to develop alternatives which would reduce the total cost to approximately five-eighths of the 16,000 installation charges;
- And that Administration present its finding and recommendation at the October 14, 2014 Council meeting.”

October 14, 2014: Rural Water and Sewer Servicing – Saprae Creek

- “That Saprae Creek property owners with existing septic fields contribute five-eighths of ten percent of the total capital costs of the rural water and sewer servicing project and for it to be collected through contracts administered by the Municipality.

- That Sapræ Creek property owners with existing sewer tanks contribute ten percent of the total capital costs of the rural water and sewer servicing project and for it to be collected through contracts administered by the Municipality.”

Nov 25, 2014: Rural Water and Sewer Servicing – Fixed Fee

- “That the property owners’ contribution of capital costs will be fixed at \$16,000 for piped water and sewer systems in Anzac, Conklin, Draper, Gregoire Lake Estates and Janvier;
- That the property owners’ contribution of capital costs will be fixed at \$10,000 for sewer systems in Sapræ Creek; and
- That the property owners that defer connection to the system will be charged the appropriate fixed fee plus inflation and interest.”

March 24, 2015: Small Communities Fund Grant Applications

- “That Administration submit an application for the Small Communities Fund Grant for the Rural Water and Sewer Servicing capital project.
- That Administration submit an application for the Small Communities Fund Grant for the Beacon Hill Outfall and Pipe Lines Upgrade capital project.”

February 02, 2016: Rural Committee Recommendations – Rural Water and Sewer Servicing Program – Cost Contribution Alternative

- That Council amend its September 23, 2014 resolution relating to Rural Water and Sewer Servicing (Item 7 of the approved Minutes to that meeting) by deleting the words “Local Improvement Tax”, “contracts administered by the Municipality” and “contract” wherever they appear and replacing them with “a service connection fee” and adjusting the accompanying grammar as may be necessary.

June 20, 2017: Update to Rural Water, Sewer and Road Rehabilitation Program - Anzac, Conklin, Draper, Gregoire Lake Estates, Janvier and Sapræ Creek Estates

- “That Administration be directed to proceed with the implementation of the rural water and sewer and road rehabilitation program with the scope and budget as summarized on Attachment 1 (2017 Capital Budget Amendment – Rural Infrastructure Rehabilitation 2015-2017 – Construction, dated January 2017 and 2017 Capital Budget Amendment – Rural Water and Sewer Servicing – Construction, dated January 2017).”