Willow Lake Tiny Tots

2018 Community Development Grant Analysis

CIP Grant Summary:

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				2018	Difference of
				Recommended by	Recommended
2015	2016	2017	2018 Request	CIP	vs. Requested
-	9,300	9,400	29,000	12,000	(17,000)

Program Reporting Required:

Financial Reporting Required:

Six Month & Annual Reports

Financial Statements Prepared by Board

Notes:

As per FCSS program handbook: the Active Start program, Facilitated Play, professional development and office equipment are ineligible expenses.

		2018 Grant	2018
Budget Line Description	2018 Budget	Request	Recommended
Revenues			
2018 Community Development Grant	29,000.00	29,000.00	12,000.00
Total Revenues	29,000.00	29,000.00	12,000.00
Expenses			
Active Start	5,000.00	5,000.00	-
Movers & Groovers	6,000.00	6,000.00	6,000.00
Lil Chefs	6,000.00	6,000.00	6,000.00
Facilitated Play	5,000.00	5,000.00	-
Professional Development	4,000.00	4,000.00	-
Office Equipment = Purchase a new computer & software	3,000.00	3,000.00	-
Total Expenses	29,000.00	29,000.00	12,000.00
Total Surplus (Deficit)	-	-	-
=			



2018 Community Development Grant Part A - Organization Summary

Organization Name:	Willow	Lake Tiny Tots Society
Mailing Address:	Street Address:	112 Christina Drive
	City/Hamlet:	Anzac
	Province:	Alberta
	Postal Code:	TOP 1JO
Phone Number:		587-723-1848
Email Address:	wit	t.board@gmail.com
Website Address:		
Main Contact Name:	Name:	Amber McIntosh Wilson
	Title:	Administrative Assistant
17	Daytime Phone:	587-723-1848
	Email Address:	wltt.board@gmail.com
Board Chair / President:	Name:	Hilary Banks
	Daytime Phone:	FOIP s.17(1)
	Email Address:	FOIP s.17(1)
Is your organization registere	ed as a not-for-profit society	or corporation? Yes ✓ No □
Registration Number:	Act Registered Under:	
5017881839		 □ Companies Act (Alberta) ✓ Canada Not-for-profit Corporations Act
are authorized by the applica the Regional Municipality of \ the best of our knowledge an	int organization to complete Wood Buffalo's Community and belief, the information pro	tion, we, the undersigned, confirm that we the application and hereby represent to Investment Program and declare that to evided is truthful and accurate, and the eization and with the Board of Directors' full
Signature of Board	Mambar Sir	nature of Board Member or Executive Director
(must have signing	•	(must have signing authority)
Amanda Bou Print Name	018	Hilary Banks Print Name Om 25/2018
Date: (Year-Month-	-Day)	() Date: (Year-Month-Day)



Part B - Board Questionnaire

Is your organization receiving the Community Operating Grant in 2018? Yes No II					
How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number, and types, of financial support for your organization?					
The WLTT Administrator and Treasurer provide a monthly financial report to the Board members at every schedule Board meeting. In addition to the financial reports completed an annual financial statement that is reviewed by Board Chair with the Board members at the Annual General Meeting (AGM). The WLTT has a hired certified bookkeeper to review our annual reports. In addition, WLTT hired an independent accountant to review past financial transactions for the year and produce an unaudited financial statement. Willow Lake Tiny Tots Society has made efforts in the past fiscal year to increase the number and types of financial reports we receive, by educating ourselves on various applicable grant opportunities and organizing various fundraising opportunities.					
Willow Lake Tiny Tots has increased our financial support by organizing various fundraisers throughout the year, which help to contribute towards our yearly expenses. These fundraisers include: Anzac Dazes Bar, Paint Night Bar, Comedy Night, and Mothers Day Raffle. All the various fundraising opportunities are run by our Board members and in collaboration with local groups and parent volunteers all in an effort to help with yearly expenses.					
Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2017-10-31					
Unrestricted bank balance at 2017-10-31 38,495.82					
(Unrestricted bank balance: Accumulated surplus that the Board has not set aside for a particular purpose)					
Total Expenses from your Financial Statements Ending 2017-10-31 35,022.81					
Does your organization have financial reserves greater than the last year's operating expenses? If so, explain why.					
WLTT's unrestricted Bank Balance as of Dec 31st is \$36,109.29. WLTT's financial year runs from November 1, 2016 to October 31, 2017, and currently being completed by our bookkeeper so we can send off our financials to the Alberta Corporate registries. Our reserves are greater than last year's operating expenses due to receiving donations, and					
fundraising. We have also gone through all of our inventory and have been using what we have before making any purchases.					

What are the restrictions (if any) on becoming a member of your organization or participating in programs or services?

The WLTT provides programming and services to the residence of the community of Anzac, the Gregoire Lake Estates, Metis Local, and Fort McMurray First Nations #468 and surrounding areas. WLTT does not have a membership and there are no restrictions to participating in the programming offered by WLTT. WLTT programming is geared towards oneyear-old children up to the age of five, we also offer programming to children and their parents (parental participation is required in some of the programming).

Minimum number of board m						
Number of board members:	2017:		2016:	7	2015:	6
How often does the Board of Directors meet?			Bi-W	eekly to	Monthly	

Please list your current board members:

Name	Board Position	Years on Board
Hilary Banks	Chair	3.5
Ashley Either	Vice-Chair	2.5
Amanda Bourque	Treasure	3.5
Danielle Dessario	Daycare Supervisor	3.5
Sarah Pocock	Director	3.5
Jami Antle	Secretary	.5
Akie Cooper	Director	.5

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Are any Board member/s being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes No P						
If yes, complete the following table:						
Board member name	Paid role in the board / organization	Amount received				

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Community Facilities & Investment Manager, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.



Part C - Proposed Program / Project

The Family and Community Support Services (FCSS) grant is used to support the design and delivery of preventive social services programs that promote and enhance the well-being of individuals, families and communities. The link to the regulations can be found here:

http://www.gp.alberta.ca/1266.cfm?page=1994_218.cfm&leg_type=Regs&isbncln=9790779786756&display=html

1. Program/Project Description

Program/Project Name: Supporting Communities by building strong families

Beginning Date: January 1 2018 Completion Date: December 31 2018

General program/project description:

Facilitated programming with structured activities to promote child development, physically, cognitively, socially, and emotionally. The programming also promotes healthy brain development as brain architecture is established early in life and supports lifelong learning, positive behaviour and health. Healthy brain development requires parents and communities to create, sustain, and support opportunities for children to develop skills that they can transfer across environments; home, community, and later in their school experience. The relationships that children and parents develop through their participation in WLTT programming are the building blocks for health development and responsive caregiving that can have a powerful impact on children's developmental trajectories.

Our programs are working towards building strong communities and finding unique ways through facilitated programming that helps support families and children in Anzac and surrounding communities. Lil Chefs will focus on a child learning healthy habits and to be independent under the watchful eye of our facilitators, supported by a red seal chef. Our community members and children can learn how to make healthy food and at the end of the program children will prepare a meal for parents and serve them, furthering their feelings of pride and independence, strengthening their coping skills when working under pressure, and allowing everyone involved to build relationships and support networks within our community.

Movers & Groovers (4-5+)

Movers & Groovers will help get families out and about moving and exercising all while interacting with each other in a fun no judgment environment. Exercising will be the medium to teach the children that working together is better; all the while they build relationships, with the other children in attendance. Exercise can also be viewed as a way for children to cope with uneasy feelings, feel independent, strong, capable and confident.

Active Start (1 year- 4 years)

It's important that babies and toddlers get an early start in developing their motor skills. By doing the activities in our proposed Active Start Program, parents can be confident that their children are developing the foundations of physical literacy. Children develop physical literacy by learning a wide variety of fundamental movement skills that allow them to enjoy many different physical activities and sports. Without physical literacy, they are less likely to stay active for life.

Physical literacy occurs when individuals acquire the skills and confidence that allows them to enjoy a variety of sports and physical activities. The benefits of physical literacy aren't limited to physical health. It also improves academic performance, cognitive skills, mental health, psychological wellness, social skills, and healthy lifestyle habits. Thus, all children should master fundamental movement skills and develop physical literacy.



Program/Project Logic Model

Please include a logic model for the program/project described on page 4. Use the template provided below to describe the program/project. Refer to attached sample (page 10) for guidance.

Program/Project Logic Model

Please include a logic model for the program/project described on page 4. Use the template provided below to describe the program/project. Refer to attached sample (page 10) for guidance.

INPUTS OR RESOURCES	ACTIVITIES	оитритѕ	SHORT-TERM OUTCOMES	INTERMEDIATE OUTCOMES	LONG-TERM OUTCOMES
Resources available to the program that allow and support service delivery, including money, staff, volunteers, clients, materials, or equipment	The methods of service delivery carried out by staff	The product delivered or unit of service provided, usually described numerically, such as number of people served or number of hours of service delivered	The first changes that occur for the individuals, families, organizations, or community as a result of the program	The subsequent benefit for people during or after their involvement in a program	The eventual impact on individuals, families, organizations, or community for which the program is accountable
Lil Chefs Industrial Kitchen at our local Anzac Recreation Centre Red seal chef currently employed through Anzac Grocery/Breakaway Cafe	Lil Chefs Industrial Kitchen will be where the hands-on activities and learning happen. Safety tips/ learning's will start each lesson/activity.	Lil Chefs Lil Chefs will consist of 6 classes of 1.5 hrs At the end of the last class, children will invite their family to enjoy a meal prepare by	LII Chefs Children become more confident in the latchen Children learn proper safety precautions when working in a latchen	Lil Chefs Children learn patience and how to follow a multistep procedure Children learn natural consequences/ if you dirty a	Lil Chefs Children learn about what constitutes a healthy snack/choice and communicate that with parents/ guardians. The subsequent result for the

followed by learning about them. A formal dining bowl you clean the bowl. If community is that children/families eat healthier you forget the baking soda the healthy ingredients, the experience will be set up at Owner of Anzac Grocery works closely Parents feel confident in procedure, and the tools of the Recreation Centre, where your cake won't rise. because there is an open with WLTT to develop: working budget, involving child in latchen dialogue about what has measurement, following a the children will wait on their employee hours, menu, ordering of prep recipe with assistance, and family and share what they've nourishment and tastes great. food, policies already in place. Children enjoy quality time cleaning up work station. learned. with their same age peers Children learn about doing an activity that is out Small group instruction allows Kitchenware (child appropriate sizing) what constitutes a of the ordinary and every child to be successful. While food is cooking, there healthy snack/choice was invested in last year. extremely enjoyable. New Children's confidence increases will be physical activities and communicate that planned for them in the friendships form because they tried an activity with parents/ guardians. Program was incredibly successful last Anzac Recreation Field that might be foreign to them and year with both children and parents. had great success and was House or indoor There have been many requests to The subsequent result celebrated at the end of program playground. repeat. We are expecting the families for the community is that dining experience. that enrolled last year to enroll again, children/families eat and then some healthier because there New friendship foraged in the is an open dialogue program will be long lasting about what has because it's developed over an nourishment and tastes extended period of time. great. Parents get to celebrate their child's success and get to sit down for a nice meal with other parents of similar aged children in the community/ parental network happens Moovers & Groovers Moovers & Groovers Moovers & Groovers Moovers & Moovers & Groovers Moovers & Moovers and Groovers can happen at Children enjoy quality time Groovers Moovers & Groovers will Groovers the Anzac Community School Gym or with their same age peers Children gain independence Moovers and Groovers be delivered in 4-6 Attendees of Moovers outdoor field/playground for no charge, doing an activity that is out when performing a variety of encourages both children and Groovers will build sessions throughout the or at the Anzac Recreation Field House of the ordinary and physical activities and parents to engage in on their current level of year, for age groups 2-4 & extremely enjoyable. New at a discounted rate. physical activities in a fun physical literacy. friendships form. 5-7 years. environment, that allows Fine and gross motor We have access to the gym supplies at everyone to step out of their development of the children in Attendees will build both facilities. Improved outlook on the comfort zone regular attendance will improve Sessions will be capped at stamina benefits of physical literacy. substantially 2-4 years (15 kids) & 5-7 Programming can be run through our The methods for all WLTT Parents will have an years (30 kids). Board members as facilitators, our paid programming is similar; Families will seek out other opportunity to network employee Facilitated Play Employee, or facilitator engages parents opportunities to be physically and meet other parents the One Rec staff and children in a gathered Duration of sessions six active in their communities group weeks. Children will be more apt to join Children will have an Discussion of safety a sports team opportunity to precautions regarding the strengthen social activities and equipment. development along with Overall improved health for building excitement and physical development parents and children picking one or two physical literacy outcomes to teach. Children learn proper safety precautions when engaging in physical activities

Active Start Active Start Active Start Active Start can happen at the Anzac Active Start encourages Active Start will serve both children and parents to Community School Gym or outdoor around 20 children per field/playground for no charge, or at the engage in physical activities session. Anzac Recreation Field House at a in a fun environment that discounted rate allows everyone to step out of their comfort zone WLTT will offer 4-6 We have access to the gym supplies at sessions per year. both facilities The methods for all WLTT programming are similar: Sessions are 6 weeks. facilitator engages parents Programming can be run through our and children in a gathered Board members as facilitators, our paid group. employee Facilitated Play Employee, or the One Rec staff. Discussion of safety precautions regarding the activities and equipment, building excitement and one physical literacy outcomes to teach. Facilitated Play Facilitated Play Facilitated Play offers authentic Facilitated Play takes place learning opportunities based on the in an engaging classroom children's interest. environment full of

Facilitated Play Facilitated Play will be expected to have 20 children enrolled in the 2018-2019 year. Our facilitator will be attending tow professional development sessions in

Alberta.

The assistant to our facilitator will be attending one professional development session in

Alberta.

3 year old programming runs Tuesday from 8:30-11:30am. 4 year old programming runs Tuesday, Wednesday, Thursday 8:30-11:30am.

Active Start

Altendees of Active Start will build on their current level of physical literacy.

Altendees will build stamina and fine and gross motor skills

Parents will have an opportunity to network and meet other parents in their communities

Children will have an opportunity to strengthen social development along with physical development.

Children learn proper safety precautions when engaging in physical activities

Active Start

Children enjoy quality time with their same age peers doing an activity that is out of the ordinary and extremely enjoyable. New friendships form

Improved outlook on the benefits of physical literacy.

Active Start

Children gain independence when performing a variety of physical activities.

Fine and gross motor development of the children in regular attendance will improve substantially

Families will seek out other opportunities to be physically active.

Children will be more apt to join a sports team

Overall improved health for parents and children.

Facilitated Play is offered in the Anzac Community School and prepares the children for kindergarten entry.

Early Intervention is offered through a contracted: Speech Language Pathologists & Occupational Therapist

Basic Phonics and letter recognition are reinforced through the use of Jolly Phonics Program

Handwriting without Tears (Get Set for School) is used in our Facilitated Play Program. It is a flexible, play-based curriculum that offers a full pre-writing program and materials that build critical skills like early math and literacy. It includes three programs designed to prepare children for school. Readiness & Writing, Language & Literacy, and Numbers & Math.

Facilitated Play takes place in an engaging classroom environment full of developmentally appropriate highly engaging resources, where children can choose what they are interested in.

Circle time is geared around: emotional intelligence, speech language goals, phonics, letter and number recognition, early numeracy, high quality read aloud, songs, turn taking.

Facilitated Play

Facilitated Play allows children to increase their independence.

Children increase their peer group, and have authentic opportunities to engage with their classmates socially and verbally.

Parents get to see their children gain confidence in the school atmosphere and can enjoy respite for the duration of class.

Facilitated Play

Children enjoy quality time with their same age peers, new friendships form.

Children develop a positive outlook on school

Children's confidence in themselves as independent learners increases

Children begin to take risks, and step out of their comfort zone.

Children develop social and language skills from authentic interactions with peers in a controlled environment.

Facilitated Play

The Facilitated Program can arguably have a positive impact on students as they go through their formal schooling. Starting school with a already established peer group, having a foundation for early learning, being confident in the school and in themselves as a capable learner have long lasting effects.

Early Intervention in Facilitated Play allows children with exceptionalities to receive tailored interventions prior to starting school, having a positive impact on their overall development

WLTT's Facilitated Play puts the needs of each individual child first, and this lets children know that they are loved and supported and this feeling is carried into their later years of education.



Target Group (choose all that apply):

L	JAges 0 - 5	□ Ages 10 - 12	UAdults	<u>UFamilies</u>
	□ Ages 6 - 9	□ Ages 13 - 18	□ Seniors	□ Community Development
Α		m, Accountability and	ing FCSS program ou Community Developn	utcomes: Prevention, Local ment?
	crisis;	velop independence, velop an awareness o		Ils and become more resistant to
			d group skills, which e	enhance constructive
	relationships among		a group simo, miletre	THICK COLOR GOLFC
			e responsibility for dec	cisions and actions which
	provide supports	that help sustain peop	ole as active participar	nts in the community
	Explain how this progra	THE PARTY NAMED IN COLUMN TO SERVICE AND ADDRESS OF THE PARTY NAMED IN	ture and enhances th	e social well being of

The WLTT board focuses on facilitating programming with structured activities to promote child development: physically, cognitively, socially, and emotionally. The programming also promotes healthy brain development as brain architecture is established early in life and supports lifelong learning, behaviour, and health. Healthy brain development requires parents and community to create, sustain and support opportunities for children to develop skills that they can transfer across environments; home, community and later in their school experience. The relationships that children and parents develop through their participation in WLTT programming are the building blocks for healthy development and responsive communities that can have a powerful impact on children's developmental trajectories. It takes strong healthy community with good support to raise a child.

There is increasing evidence that children gain a lot from going to educational preschool programming. In our WLTT programs, children are exposed to: literature, numbers, letters, colours, shapes, and most importantly, they learn to socialize—get along with other children, share, contribute to circle time. Statistics show that "Children who attend high-quality preschools enter kindergarten with better pre-reading skills, richer vocabularies, and stronger basic math skills then those who do not", says NIEER director W.Steven Barnett, PhD. WLTT is hopeful that we can bridge the gap for children who aren't enrolled in full-time preschool programs with our educational, purposeful, and fun programs we offer either free of charge or for a small deposit. "Every child should have some sort of group experience before he/she starts kindergarten," says Amy Flynn, director of New York's Bank Street Family Centre. The WLTT board is dedicated to offer quality programming and educating the child as a whole, getting them excited about learning, exploring, and developing those skills and relationships they need to grow up and be a healthy, emotionally intelligent, well adjusted pre-schooler. WLTT is hopeful that children who've attended our programs will get that extra boost of confidence when they start Kindergarten, because they've been able to build those relationships with children their own age, have developed a sense of independence and have that basic skill set before they walk through the doors of their classroom.



What is the community need that the program/project will address? How was the need determined? How will the program/project address this need?

Our goal is to provide needed child programming and accessibility to these programs for all families in Anzac, Gregoire Lake Estates, and Fort McMurray First Nation #468. The results of the Provincial EDI Report indicated that a high percentage of children living in these communities have not developed the skills or achieved the child development milestones that would indicate they are ready for Kindergarten. Many children entering Kindergarten have delays in: physical, social, and language development. These delays are well above the Provincial average. These children's needs could be met through attendance in developmentally appropriate play based learning programs facilitated through Willow Lake Tiny Tots. Our programming would also provide opportunities for parents in the community to connect with each other and develop relationships for their children outside our programming and those relationships are the building blocks of healthy child development and a healthy community. Our programming will support children and parents, support relationships and develop community capacity. We will evaluate the success of our program through a variety of methods. First, we will use monthly reports from our program Facilitator on the success of the facilitated play program including number of children attending these sessions, feedback from parents, and through engagement in community events. This information will be recorded and discussed during monthly board meetings. The board will also discuss effectiveness of programming and look at ways to enhance programming each month from these reports. We will also keep an open dialogue with community members and other societies in the community through board meetings and social media to conduct a gap analysis so that the programming can be targeted to relevant community needs.

What evidence would support this approach (research, best practices, etc.)?

The results of the Provincial EDI Report indicated that a high percentage of children living in our local communities have not developed the skills or achieved the child development milestones that would indicate they are ready for Kindergarten. Many children entering kindergarten have significant delays in physical, social and language development and these delays are well above the provincial averages. The community of Anzac needs the WLTT Facilitated Play Program for many reasons. The first reason is to provide much needed programming to children under the age of five in the community where there is currently no programming offered for this age group. Another reason is to provide children the essential skill development so that they can experience success in an educational setting (formal schooling). Anzac does not have a preschool program in the community and our Facilitated Playgroup would allow children to be together in a social setting to enhance social skill development that is transferable across environments This programming could potentially bring new young families to Anzac, as our programming could be comparable to other communities:

Our program would also offer a place for families to connect, develop friendships and create ties within our growing community. Gwen Dyer Ph.D. in her article, 'The cognitive benefits of play: Effects on the learning brain' found that; playful behaviour appears to have positive effects on the brain and on a 'Child's Ability to Learn' stated that, "In fact, play may function as an important, if not crucial, mode for learning" (Dyer, 2014). Other research has supported the importance of facilitated play in young children by finding: kids who engage in frequent,

pretend play have stronger self-regulation skills"

(Lillard et al 2013), Block play has been linked with math skills as well. In one study, the complexity of a child's LEGO play at the age of 4 had long-term predictive power: "More complex play during the preschool years was correlated with higher mathematics achievement in high school, even after controlling for a child's ID" (Wolfgang et al 2001; 2003). This program will bring families of Anzac together through the program itself. In a rural community it can be very challenging to meet people and this program would provide a way for families to connect, become involved in their community and proved their children opportunities to make friends and develop socially.



2. Partnerships & Support

What other community groups are you working with and in what capacity?

WLTT works closely with the Anzac Recreation and Social Society, AFCSS, Metis Local, Anzac Grocery/Break Away Cafe, Anzac Recreation Centre, and Northland School. We share our facilitator who runs our 3 & 4 Year Facilitated Play Program. Our facilitator also runs the after school programming for our community through the Anzac Recreation and Social Society, as well as organizing various senior activities and the Meals on Wheels Program for the FCSS. This partnership has worked well in the past for community events such as Winter fest, Anzac Daze, and to provide excellent child & youth programming to the community of Anzac and the surrounding area. We also work closely with the Anzac Community School, which supports us by providing a classroom for WLTT to use to run our Facilitated Play Program at no expense.

WLTT has also continued to work closely with accredited programming from Fort McMurray's The Hub, and Regional Library of Wood Buffalo. The Regional Library of Wood Buffalo comes into our community every Tuesday to offer Free Drop-In and Play for children under 5, they enjoy carpet time where they typically sit for stories, sing songs, take turns talking, and is followed by a structured craft, and snack and time to play with new friends before its time to go. It is clear to see how a free service like this can enhance the wellbeing of children and their parents alike. Parents get to enjoy a coffee and have their own support network in our community, something that has been lacking prior. The Hub programming is very similar, it is offered every Thursday for children under the age of 5. We have selected a schedule of: Yoga, Imaginary Play, Arts and Sensory that will be rotated through each week. This program is very structured toward the early development of preschoolers much like the Regional Library of Wood Buffalo. Both parents and children love the Hub programming, and are already learning to self regulate with Yoga and fine tune their motor skills.

3. Previous Funding

List all previous grants received during the past three years from the Community Development Grant, another grant program through the Municipality, or another group in the space provided below:

Source	Amount	Type (i.e. donations, grants)	Year
Coalition Grant WLTT Society	15,625	Grant	2017
Government of Alberta 25 Dollar Day Daycare Used for Daycare Strictly	338,642,00	Grant	2017
Maple Leaf Metals	2,993.20	Donation	2017
Nexan Anzac Daze	3,000	Donation	2017
Enbridge Bike Rodeo	1,000	Donation	2017
Community Development	9,400	Grant	2017
Nexan Books	500.00	Donation	2017
Conoco Philips Used for Daycare Strictly	2,500	Donation	2017
Zee Bar Comedy Night	1,100	Fundraiser	2017
Anzac Beer Gardens	1,930	Fundraiser	2017
Mother Day Raffle	1,849	Fundraiser	2017
Red Cross Small Business	5,000	Grant	2017
Red Cross Welcome Home	8,100	Grant	2016
Coalition Grant	11,000	Grant	2016
Community Building Grant	9,200	Grant	2016
JIF	20,000	Grant	2016
Winterfest Card night by Donation	1,400	Fundraiser	2016
Anzac Daze 50/50	1,600	Fundraiser	2016
Treasure Chest Raffle	5,000	Fundraiser	2016



4. Project / Program Budget

Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Development Grant. The following content must only relate to the period of January 1 - December 31, 2018.

Please list all sources of funding separately and name the source of all grants and other income. Do not include

this grant application as a source of revenue.

Projected Income	Revenue January - December 2018
Project/Program Income (Fees, rental, admissions, etc.)	2500.00
Provincial Assistance	
Federal Assistance	
Casinos/Bingos	
Donacono	10,000.00
Grant from: Alberta Grant specifically used for Daycare	500,000.00
Grant from:	15,000.00
Grant from:	
Other: Fundraiser	5000.00
Other:	
Other:	
Total (A)	532,500.0

Please enter the entire program expense for each line item in Column B (Total Program Expenses). Please enter the requested grant portion of the expense in Column C (Requested RMWB Grant). The following content must only relate to the period of January 1 - December 31, 2018.

B

C

29,000.00

Projected Expenses	Total Program Expenses	Requested RMWB Grant	
Type of Expense	Jan - Dec '18	Jan - Dec '18	
Active Start	5000.00	5000.00	
Moovers & Groovers	6000.00	6000.00	
Lil Chefs	6000.00	6000.00	
Facilitated Play	5000.00	5000.00	
Professional Development	4000.00	4000.00	
Office Equipment = Purchase a new computer & operating system and software	3,000.00	3,000.00	
	29,000,00		

29,000.00 Total (D 503,500.00 Shortfall (including Grant Request) (A-D) **TOTAL GRANT REQU**



5. Outcomes

How will you evaluate the success of your Program/Project?

We will evaluate the success of our Programs & Project through various ways. We will use sign in sheets at programming so we are able to look at the attendance throughout the months. At the last class of each Program we will have iPad set up with our WLTT survey on Google Forms. Our surveys will assess the impact of the program, what parents/guardians are will be looking for in future programming, using prompts of potential programming ranging from prenatal to school age and a likert scale.

We will post on social media, hand out flyers, and have a community engagement event so we reach as many families in the community as possible. We will also ask for feedback from the families via surveys so we are able to give the community what they feel is important. We will also gather feedback from the Facilitated Play Teacher, and the Anzac Communities Schools Kindergarten Teacher to help with planning programs that support brain development.

6. Additional Information

Provide any additional information that may assist in developing a better understanding of your organization or its services/programs during the grant review:

Programming with structured activities for four year old children operates four half days a week. Experiences that prepare the developing brain to function optimally include having warm, nurturing, attentive social interactions and conscientiously buffering young children from the adverse impact of toxic stress. Structured activities such as pretend play and make believe role-play with other children and adults helps the child develop positive interactions and builds a child's thinking, motor and language skills. Physical play fosters the development of fine and gross motor skills, socialization, personal awareness, language. creativity and problem solving, and exercise. Activities that provide opportunities for children to practice recognizing roles and sequences, and joining in on cue though play-acting or taking turns provides children opportunities to start to develop executive function, the ability to regulate the flow of her/her attention. The Parent/Children Program happens one half day a week and is geared towards 3 year olds. This program introduces parents to each other, encourages their children to learn social skills and gain confidence through socialization and participation in organized play and activities. WLTT's drop in program is geared towards giving parents an opportunity to meet other parents in the community and allows all children to socialize and play and learn in a structured environment. Our program is gearing towards preventative programming threw structured activities to assist healthy brain development, healthy eating,, exercise and requires parents and community to create, sustain and support opportunities for children to develop these transferable skills that they can use across environments; home, community and later in life.

7. Required Attachments for Application

The following attachment MUST accompany your application. Failure to submit the following will result in your application being deemed incomplete.

Financial Statements of most recent fiscal year