



Janvier Dene Wood Buffalo Community Association

Jules Nokohoo - President

February 7, 2018

2018 Community Operating Grant Request





Organization Mandate

Mandate

- To improve the health, wellbeing and quality of life for community members through programs and services, with the focus on seniors.

Community Served

- The Community of Janvier, focusing on elders/seniors.





Organization Mandate

2018 Goals:

- Building for a healthy and active lifestyle
- Connecting people and communities through accessible, regional-based leisure and wellness activities, programs and public gathering places.

Programs/services to be funded by the Community Operating Grant:

- Senior Support
- Seniors Hot Lunch Program
- Community Clean Up (Spring clean up)
- Cultural Events



Community Impact



Programs focus on seniors/elders, providing opportunities for socialization and reducing isolation. Having healthy seniors/elders who are involved in their community allow for them to be appreciated and valued for the contributions they have made to community.





2018 Grant Request

Revenue	\$	0
Expense	\$185,919	
Subsidy Requested	\$185,919	

Subsidy represents 100% of total expenses



Expense Summary



Cost Category	Total Expense	Funded by RMWB
Salary/Wages (2 full time, 1 part time)	\$135,000	\$135,000
Program Costs	\$48,980	\$48,980
Overhead (utilities, insurance, etc.)	\$1,939	\$1,939
TOTAL	\$185,919	\$185,919



Community Investment History



2018 Request	2017	2016
\$185,919	\$213,000	\$213,000

Decrease in 2018 of \$24,169 is due to changes in program focus and cost savings.



Janvier Dene Wood Buffalo Community Association

2018 Operating Grant Analysis

CIP Grant Summary:

2015	2016	2017	2018 Request	2018 Recommended by CIP	Difference of Recommended vs. Requested
208,000	213,000	203,000	185,919	150,000	(35,919)

Program Reporting Required:

Six Month & Annual Reports

Financial Reporting Required:

Review Engagement Financial Statements

Notes:

Grant is recommended at \$150,000 as certain expenses are not considered eligible, or are duplication of activities already occurring in the community. Administration is committed to working with the organization to seek alternative sources of revenue.

Budget Line Description	2018 Budget Request	2018 Recommended
Revenues		
RMWB 2018	185,919	150,000
Total Revenues	185,919	150,000
Expenses		
Board Meetings	12,000	1,000
Director Wages	72,800	72,800
Senior Community Support Worker	41,600	41,600
Seniors Hot Lunch Program	20,600	12,860
Accounting	12,680	10,000
Insurance	1,939	1,940
Interest & Bank Charges	200	200
Office Supplies	500	500
Community Clean Up	1,000	-
Telephone	2,000	1,000
Travel & Accommodation	8,000	1,500
Community Support - Cultural Events	12,600	6,600
Total Expenses	185,919	150,000
Total Surplus (Deficit)	\$ -	\$ -



Community Operating Grant Part A - Organization Summary

Organization Name:	Janvier Dene Wood Buffalo Community Association (JDWBCA)
Street Address:	110 Janvier Drive
City/Hamlet:	Chard
Province:	Alberta
Postal Code:	TOP 1G0
Phone Number:	780 559-0074
Website:	
Fiscal Year End:	December 31
Act Registered Under:	Societies Act (Alberta)
Registration Number:	5013190789

Note: Organization must be in good standing to receive funding.

Main Contact	
Title:	President
Name:	Jules Nokohoo
Daytime Phone:	780 559-0074
Email Address:	FOIP s.17(1)
Executive Director	
Name:	N/A
Daytime Phone:	
Email Address:	
Board Chair / President	
Name:	Jules Nokohoo
Daytime Phone:	780 559-0074
Email Address:	FOIP s.17(1)

Declaration of Board Members - In making this application, we, the undersigned, confirm that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

Signature of Board Member
(must have signing authority)

Signature of Board Member or Executive Director
(must have signing authority)

Jules Nokohoo

Print Name

Print Name

2017-06-27

Date: (Year-Month-Day)

Date: (Year-Month-Day)

Part B - Board Questionnaire

Are any board members being paid, or receiving an honorarium, for being on the Board or for other positions in the organization outside of their role on the Board? Yes No

If yes, complete the following table:

Board member name	Paid role on the board / organization	Amount received
FOIP s.17(1)	FOIP s.17(1)	\$ 72,000.00

What are the restrictions (if any) on becoming a member of your organization or participating in programs or services?

There are no real restrictions. Any member of the community in good standing can participate/volunteer.

How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

Financial Reviews (Overall) are done twice per year (end of June, and end of December).

The board has previously requests for extra funding (to RMWB) to cover the costs on contracting a chartered accountant to review and ensure that our financial are in order.

We also reached out to Industry partners/government grants to fund Senior Hot Lunch Program, as well as for once a year events such as the Christmas Dinner/Easter Dinner.

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Community Investment Advisor, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 788-4309.

Budget Request 2018

Event/Program Name: FOIP s.17(1) Wage

Total Budget: \$72,800.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
FOIP s.17(1) Wage FOIP s.17(1)	\$72,800.00
- (\$35/hrs 52 wks x 40 hrs	
- Administrative duties	
- Attend meetings in the RMWB on behalf of the board	
- Monitor Senior Hot Lunch Program	
- Monitor Senior Support Worker	
- Coordinate meetings and take minutes	
- Assist Alberta Health Services with community garden	
- Assist various resources with community events	
- Assist with cultural camp (annually on August)	
Total Expenses	\$72,800.00
Total Revenue	
Surplus/(Deficit)	(\$72,800.00)
Total RMWB Funding Request:	\$72,800.00
Notes: Director's wage has been funded for the last 3 years by RMWB	

