



Janvier Dene Wood Buffalo Community Association

Jules Nokohoo - President

February 7, 2018

2018 Community Operating Grant Request





Organization Mandate

Mandate

- To improve the health, wellbeing and quality of life for community members through programs and services, with the focus on seniors.

Community Served

- The Community of Janvier, focusing on elders/seniors.





Organization Mandate

2018 Goals:

- Building for a healthy and active lifestyle
- Connecting people and communities through accessible, regional-based leisure and wellness activities, programs and public gathering places.

Programs/services to be funded by the Community Operating Grant:

- Senior Support
- Seniors Hot Lunch Program
- Community Clean Up (Spring clean up)
- Cultural Events



Community Impact



Programs focus on seniors/elders, providing opportunities for socialization and reducing isolation. Having healthy seniors/elders who are involved in their community allow for them to be appreciated and valued for the contributions they have made to community.





2018 Grant Request

Revenue	\$	0
Expense	\$185,919	
Subsidy Requested	\$185,919	

Subsidy represents 100% of total expenses



Expense Summary



Cost Category	Total Expense	Funded by RMWB
Salary/Wages (2 full time, 1 part time)	\$135,000	\$135,000
Program Costs	\$48,980	\$48,980
Overhead (utilities, insurance, etc.)	\$1,939	\$1,939
TOTAL	\$185,919	\$185,919



Community Investment History



2018 Request	2017	2016
\$185,919	\$213,000	\$213,000

Decrease in 2018 of \$24,169 is due to changes in program focus and cost savings.



Janvier Dene Wood Buffalo Community Association

2018 Operating Grant Analysis

CIP Grant Summary:

2015	2016	2017	2018 Request	2018 Recommended by CIP	Difference of Recommended vs. Requested
208,000	213,000	203,000	185,919	150,000	(35,919)

Program Reporting Required:

Six Month & Annual Reports

Financial Reporting Required:

Review Engagement Financial Statements

Notes:

Grant is recommended at \$150,000 as certain expenses are not considered eligible, or are duplication of activities already occurring in the community. Administration is committed to working with the organization to seek alternative sources of revenue.

Budget Line Description	2018 Budget Request	2018 Recommended
Revenues		
RMWB 2018	185,919	150,000
Total Revenues	185,919	150,000
Expenses		
Board Meetings	12,000	1,000
Director Wages	72,800	72,800
Senior Community Support Worker	41,600	41,600
Seniors Hot Lunch Program	20,600	12,860
Accounting	12,680	10,000
Insurance	1,939	1,940
Interest & Bank Charges	200	200
Office Supplies	500	500
Community Clean Up	1,000	-
Telephone	2,000	1,000
Travel & Accommodation	8,000	1,500
Community Support - Cultural Events	12,600	6,600
Total Expenses	185,919	150,000
Total Surplus (Deficit)	\$ -	\$ -



Community Operating Grant Part A - Organization Summary

Organization Name:	Janvier Dene Wood Buffalo Community Association (JDWBCA)
Street Address:	110 Janvier Drive
City/Hamlet:	Chard
Province:	Alberta
Postal Code:	TOP 1G0
Phone Number:	780 559-0074
Website:	
Fiscal Year End:	December 31
Act Registered Under:	Societies Act (Alberta)
Registration Number:	5013190789

Note: Organization must be in good standing to receive funding.

Main Contact	
Title:	President
Name:	Jules Nokohoo
Daytime Phone:	780 559-0074
Email Address:	FOIP s.17(1)
Executive Director	
Name:	N/A
Daytime Phone:	
Email Address:	
Board Chair / President	
Name:	Jules Nokohoo
Daytime Phone:	780 559-0074
Email Address:	FOIP s.17(1)

Declaration of Board Members - In making this application, we, the undersigned, confirm that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

Jules Nokohoo

Signature of Board Member
(must have signing authority)

Signature of Board Member or Executive Director
(must have signing authority)

Jules Nokohoo

Print Name

Print Name

2017-06-27

Date: (Year-Month-Day)

Date: (Year-Month-Day)

Part B - Board Questionnaire

How often does the Board of Directors meet?

Once per month

Minimum number of board members according to bylaws:

5

Number of board members:

Currently:

5

2016:

5

2015:

5

Describe measures being undertaken to fill vacant spots if minimum board members are not met:

There are no real restrictions. Any member of the community in good standing can participate/volunteer in events and activities. Community events/activities that are organized by the JDWBCA are open to the whole community of Janvier, regardless of whether they live on the Reserve side or Municipality side of the hamlet.

Please list your current Board of Directors:

Name	Board Position	Years on Board
Jules Nokohoo	President	10 years
Laura Emerson	Board member	4 years
Laurette Herman	Board member	6 years
Rosemarie Herman	Board member	2 years
Corona Janvier	Board member	10 years

Part B - Board Questionnaire

Are any board members being paid, or receiving an honorarium, for being on the Board or for other positions in the organization outside of their role on the Board? Yes ☒ No ☐

If yes, complete the following table:

Board member name	Paid role on the board / organization	Amount received
FOIP s.17(1)	FOIP s.17(1)	\$ 72,000.00

What are the restrictions (if any) on becoming a member of your organization or participating in programs or services?

There are no real restrictions. Any member of the community in good standing can participate/volunteer.

How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

Financial Reviews (Overall) are done twice per year (end of June, and end of December).

The board has previously requests for extra funding (to RMWB) to cover the costs on contracting a chartered accountant to review and ensure that our financial are in order.

We also reached out to Industry partners/government grants to fund Senior Hot Lunch Program, as well as for once a year events such as the Christmas Dinner/Easter Dinner.

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Community Investment Advisor, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 788-4309.

Part C - Strategic Plan

The Strategic Plan focuses on **Building a Strong and Resilient Community**. It was built on the feedback received from community residents and leaders and reflects the wishes and needs of the community. The Community Investment Program aims to assist non-profit agencies to achieve the goals and objectives outlined in the Municipal Strategic Plan.

Please indicate the Objectives in Goal 2: Building Balanced Regional Services or in Goal 7: Building for a Healthy and Active Lifestyle* that apply to the programs, services or events that your organization provides** (check all that apply):

#2. Building Balanced Regional Services

Goal: To deliver high quality and well-planned services to our residents.

By re-focusing attention to core services, as outlined in the Municipal Government Act, and by clearly defining service standards, the Municipality will strengthen service delivery to all residents and businesses within the Region. Our core services are:

Roadways, streets and sidewalks • Flood protection • Police, fire and emergency services •
Public transit • Solid waste • Water • Sanitary and storm drainage • Bylaw enforcement •
Parks and recreation • Cemeteries • Planning and development

- ☒ Strengthen regional service delivery quality.
- ☒ Strengthen service delivery monitoring practices.
- ☐ Implement, improve and maintain core service infrastructure.

#7. Building for a Healthy and Active Lifestyle

Goal: To connect people and communities through accessible, regional-based leisure and wellness activities, programs and public gathering places.

Working with partner organizations and through direct delivery of services to residents throughout the Region, the Municipality provides opportunities for community members to enjoy a high quality of life. Opportunities will include arts, recreation, health and wellness, as well as leisure activities.

- ☒ Encourage the use of the Region's recreational & community facilities, including natural amenities.
- ☒ Encourage and support the social profit sector.
- ☐ Increase accessible recreation and leisure opportunities for all user groups in the Region.
- ☐ Increase opportunities for large-scale sports/cultural tourism events.
- ☐ Increase tourism, culture and arts programming throughout the Region.

* If your organization does not meet any objectives in Goals 2 or 7, please visit <http://www.rmwb.ca/StrategicPlan> to determine which Goal/Objective would be most applicable, and explain how your organization's program/services will achieve those objectives in the space on the next page.

** Please visit <http://www.rmwb.ca/StrategicPlan> if you would like to investigate and describe any other Goals/Objectives that your organization will achieve, and describe in the space on the next page.

Part D - Organization Questionnaire

Mission Statement:

To improve quality of life in the hamlet of Janvier (RMWB) through senior/youth programs.

Vision Statement:

To improve services for the elderly and seniors through programs, such as Senior support worker and community events/activities.

What year did the organization complete its last strategic plan?

2015-2017

Provide a brief overview of the organization's strategic priorities:

The Strategic Plan focuses on Building a Strong and Resilient Community. It was built on the feedback received from community residents and leaders and reflects the wishes and needs to the community. The Community Investment Program aims to assist non-profit agencies to achieve the goals and objectives outlined in the the Municipal Strategic Plan.

Part D - Organization Questionnaire

List the overall programs, services and events the organization provides:

- 1) Senior Support Program: The Senior Support Worker provides continuous service for home cleaning services for elders/seniors that are unable to perform the chores themselves. She also assists with transportation of elders/seniors to community events.
- 2) Community Clean up: An annual clean-up during Spring on the hamlet side. We pick up garbage from the sides of the road, in the crescents, and basically make sure that all garbage and debris (scrap metal, cardboard etc. is picked up.
- 3) Community Bingo: Once a month event that is open to the whole community of Janvier, and allows residents to come together for an afternoon of fun.
- 4) Christmas Dinners (other special events included); Annual events that celebrate Christmas (or Mother's Day or Father's Day, Easter etc..)
- 5) Craft Nights: This activity allows seniors (mostly women have come) to quilt, bead, and maintain cultural art forms by creating quilts, moccasins, lanyards, bracelets, key chains etc..
- 6) Cultural Camp: The goal of these cultural camps is to provide a safe and drug free environment to allow for spiritual and emotional healing.
- 7) Senior Hot Lunch Program: This luncheon program allows seniors to gather and support one another and discuss issues/concerns in our community and also allows to interact with support services or resources within the region of RMWB.

Describe the elements, activities, or events of general operations that the organization is seeking this funding for:

Refer to above.

Part D - Organization Questionnaire

Current Staff Information:

	Per Organization Chart:	Currently Filled:
Full Time Positions	2	
Part Time Positions	1	

Current Volunteer Information:

	Per Organizational Needs:	Currently Filled:
Program & Services Volunteers	15	
Fundraising Volunteers	0	
Committee Volunteers	5	
Administrative Volunteers	2	
Total Organization Volunteers (Count each only once)	22	

Explain how the operations/programming will achieve the objectives of the Municipal Strategic Plan as indicated on page 4:

Many of our community events are held in the municipal building (community facility)

We are a non-profit organization that looks to improve the quality of life for residents of the community of Janvier through cultural programming. (Craft nights/Seniors Hot Lunch Program)

Part D - Organization Questionnaire

What is the community need that these operations/programming will address?

For the seniors within the community, the largest need was for everyday, household chores and tasks to be completed. We received feedback from community members expressing this need. We will continue to provide a Senior support Worker to fulfill this need. In addition, looking ahead, we would like to set up workshops/information sessions on Senior abuse, how to recognize it, and what to do with the face of it. This is also the reason why?, we have Hot Lunch program for the seniors to promote healthy diet and stay physically active.

For the general population, the need to keep the cultural art forms current is important, this is why we have started a craft night.

How was the need determined?

There is 30% senior population on the hamlet side of Janvier, that requires daily assistance with house chores and transportation to get to programs and events.

How will these operations/programs address this need?

The seniors involved in the craft night keeps the seniors to stay active and be proud of what they make or learn during the sessions. This also helps the seniors to stay focus and interact with other seniors in the community. The hot lunch program is a place of gathering, where the seniors meet and greed among themselves and resources that are around. (Good networking)

Part D - Organization Questionnaire

What do successful operations/programs look like? How do you know they are successful?

Successful operations/programs is determined by number of participants. Attendance/Participants are recorded, and this determines it's success. Feedback from the participants is a strong indicator that the program is working.

How are you measuring success (i.e. surveys, evaluation, longitudinal studies)?

We evaluate success through number of participants (elders/seniors and youth). Having positive feedback from the participants, for example: "I enjoy coming to seniors hot lunch program to visit and interact with other people that I normally socialize with". (all participants are recorded in sign-in sheet)

Does these operations/programs duplicate or overlap with other operations/programs offered in the community? How is your organization's offering unique?

None of the programs we deliver is a duplication to our neighbor (Chipewyan Prairie First Nation)

Part D - Organization Questionnaire

What other community groups are you partnering with? Please outline their roles.

Alberta Health Services: Engaging seniors and youth in the community garden.

Waypoints: Counseling services/Family Day Events (bouncy castle, BBQ, Face painting, etc.)

Volunteer Fire Dept: Recruiting and assist with security at events.

Industry: Representation at the events/volunteer/Booth

Target Segment (choose all that apply):

☒ Aboriginal Adults

☒ Culture

☒ Recreation

☒ Aboriginal Children & Youth

☐ Diversity

☒ Seniors

☒ Adults

☒ Educational

☒ Sports

☒ Arts & Crafts

☒ Families

☒ Volunteerism

☒ Capacity Building

☐ Low Income

☒ Youth

☒ Children

☐ Performing Arts

☐ Other: _____

☒ Community Enrichment

☐ Persons with Mental Illness

Part E - Financial Information, Budget Request & Cash Flow

Other Funding Sources Applied For	Term of Funding	Secured	In Process
<i>Example: United Way</i>	<i>April 2017 - March 2018</i>	<i>50,000,000.00</i>	
<i>Example: Government of Alberta</i>	<i>January 2018 - December 2019</i>		<i>100,000.00</i>
RMWB	Jan 2018-Dec 2018		185,919.00
Total		\$ 0.00	\$ 185,919.00

Describe any other funding initiatives the organization has taken or is planning to implement to further support this request for Community Operating Grant funding:

New Horizons Grant for Seniors funding is requested for senior programs. The funding/grant is pending in the amount of \$25,000.00. We are awaiting approval in March 2018.

Part E - Financial Information, Budget Request & Cash Flow

Please explain any cost savings initiatives the organization has, or is planning, to implement:

We have cut cost on the following programs:

Community clean-up: large item pick up will no longer be available (no rental or personnel cost)

Telephone use: utilize office phone when possible.

Community Cultural Event: Limit cost for facilitator and make smaller event.

In a time of fiscal restraint, the Municipality would like to know how the organization is working towards a sustainability plan to ensure the operations/programming are continued, should the CIP's Community Operating Grant be decreased or eliminated in the future:

Having to cut some program cost, we can continue daily operations/programming, by cost sharing with other agencies/resources and attempt to find funding from industry to off set some of our community events/activities.

Space continues on next page...

Part E - Financial Information, Budget Request & Cash Flow

Total 2018 Budgeted Revenue (excluding RMWB Operating Grant)	\$	
Total 2018 Budgeted Expenses	\$	185,919.00
Surplus* / (Deficit)	\$	-185,919.00

2018 Operating Grant Request Amount:	\$	185,919.00
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* If in a surplus position, organization is not eligible for an Operating Grant.

Please Indicate Preferred Cash Flow, if approved:**

January/February	April
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(no more than 75% of request)

August	October
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** Must have minimum of 25% to be disbursed between August and December. There will be no funds released in July, as 6-month reports are due by July 31 and require Administrative review prior to August/October disbursements.

Part F - Additional Information

Provide any additional information that may assist in developing a better understanding of your organization or its services/programs during the budget review:

The asking amount for funding has changed, we are cutting 12.7% from our original operating budget (2017).

Part G - Required Attachments for Application

The following attachment MUST accompany your application:

- ☐ A detailed budget showing projected 2018 revenue and expenses
- ☐ 2018 Business Plan
- ☐ Logic Model (if available)
- ☐ Proof of active status as a registered non-profit organization (dated within 3 months of submission date)
- ☐ Financial Statements of two (2) most recent fiscal years

Budget Request 2018

Event/Program Name: FOIP s.17(1) wages

Total Budget: \$41,600.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
FOIP s.17(1) wage;	\$41,600.00
- (\$20/hrs 52 wks x 40 hrs)	
- Administrative duties	
- Assist FOIP s.17(1) with housekeeping (for those that are not independent	
- Assist with transportation to get them to events/activities	
- Assist with blank forms and various documents	
-	
Total Expenses	\$41,600.00
Total Revenue	
Surplus/(Deficit)	(\$41,600.00)
Total RMWB Funding Request:	\$41,600.00
Notes: Senior support worker has been funded for the last 10 years plus. There are 17 seniors that she assist at homes.	

Budget Request 2018

Event/Program Name: Seniors Hot Lunch Program

Total Budget: \$20,600.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
Seniors Hot Lunch Program	
- Level 1 Cook (Certified food handler) \$ 20/hrs x 26wks x 30 hrs (Three times per week)	\$15,600.00
Groceries	\$ 5000.00
Total Expenses	\$ 20,600.00
Total Revenue	
Surplus/(Deficit)	(\$20,600.00)
Total RMWB Funding Request:	\$20,600.00

Notes: This was a pilot project for senior program, it is a definite need. It brings the seniors together to meet during lunch hour and network with outside resources and other seniors and elders in the community.

Budget Request 2018

Event/Program Name: Community clean-up

Total Budget: \$1000.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
Community Clean-up	
- BBQ for volunteers	\$ 500.00
- Garbage supplies/gloves	\$ 300.00
- Pick up large items (vehicle use)	\$ 200.00
Total Expenses	\$ 1000.00
Total Revenue	
Surplus/(Deficit)	(\$1000.00)
Total RMWB Funding Request:	\$1000.00
Notes: Annual spring clean up.	

Budget Request 2018

Event/Program Name: Community Cultural Events

Total Budget: \$12,600.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
Community Cultural Events	
- Facilitators (Sweat lodge holder & Assistant)	\$ 5000.00
- Travel Expense	\$ 2000.00
- Camp attendant (cook/assistant)	\$ 1600.00
- Camp labors (set up of camp, fire wood, water hauling)	\$ 2000.00
- Groceries	\$ 2000.00
Total Expenses	\$ 12,600.00
Total Revenue	
Surplus/(Deficit)	(\$12,600.00)
Total RMWB Funding Request:	\$12.600.00
Notes:	

Budget Request 2018

Event/Program Name: FOIP s.17(1) Nage

Total Budget: \$72,800.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0
Expenses	
Type of Expense	Total Program Expenses
FOIP s.17(1) Wage FOIP s.17(1)	\$72,800.00
- (\$35/hrs 52 wks x 40 hrs	
- Administrative duties	
- Attend meetings in the RMWB on behalf of the board	
- Monitor Senior Hot Lunch Program	
- Monitor Senior Support Worker	
- Coordinate meetings and take minutes	
- Assist Alberta Health Services with community garden	
- Assist various resources with community events	
- Assist with cultural camp (annually on August)	
Total Expenses	\$72,800.00
Total Revenue	
Surplus/(Deficit)	(\$72,800..00)
Total RMWB Funding Request:	\$72,800.00
Notes: Director's wage has been funded for the last 3 years by RMWB	

Budget Request 2018

Event/Program Name: Cost recovery for travel time (Board members)

Total Budget: \$12,000.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
Cost recovery for travel time (board members)	\$12000.00
- Travel to board meetings once per month x 12	
- Travel to Mayor & Council Meeting (RMWB) and Special meetings.	
Total Expenses	\$12,000.00
Total Revenue	
Surplus/(Deficit)	(\$12,000..00)
Total RMWB Funding Request:	\$12,,000.00

Notes: JDWBCA holds meeting once per month, and board members need to travel to the meeting. Whether it's in the community or Mayor & Council Meeting. Board members are not requested to travel with their own expense. (Private vehicles are utilized to travel)

Budget Request 2018

Event/Program Name: Travel Accommodation

Total Budget: \$ 8000.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
Travel Accommodation	
- Attend RCOM/RMWB/CONFERENCES/SYPOSIUMS	
- Travel accommodation (Mileages)	\$ 8000.00
Total Expenses	\$ 8000.00
Total Revenue	
Surplus/(Deficit)	(\$8000.00)
Total RMWB Funding Request:	\$8000.00

Notes: Attending meetings outside the community requires travel and accommodation at times. Most of the time, the director and board members are invited to attend meetings.

Budget Request 2018

Event/Program Name: Accounting & Legal

Total Budget: \$ 12,680.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
Accounting & Legal	
- Annual financial review/Bookkeeping fees	\$12,680.00
Total Expenses	\$ 12,680.00
Total Revenue	
Surplus/(Deficit)	(\$12,680.00)
Total RMWB Funding Request:	\$12,680.00
Notes: Each year the RMWB is requesting financial review and yearend report from JDWBCA accountant.	

Budget Request 2018

Event/Program Name: Liability Insurance

Total Budget: \$ 1939.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
Liability Insurance/coverage	
- Annual renewal (2 million liability insurance/coverage for board of directors/staff	\$1939.00
Total Expenses	\$ 1939.00
Total Revenue	
Surplus/(Deficit)	(\$1939.00)
Total RMWB Funding Request:	\$1939.00

Budget Request 2018

Event/Program Name: Office supplies

Total Budget: \$ 500.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

[illegible]

Budget Request 2018

Event/Program Name: Telephone

Total Budget: \$ 2000.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
Telephone	
- Long distance / conference calls	\$2000.00
Total Expenses	\$ 2000.00
Total Revenue	
Surplus/(Deficit)	(\$2000.00)
Total RMWB Funding Request:	\$2000.00

Budget Request 2018

Event/Program Name: Interest & Bank Charges

Total Budget: \$200.00

Revenue	
Type of Income	Actual Program Revenue
Project/Program Income (Fees, rental, admissions, etc.)	0
Provincial Assistance	0
Federal Assistance	0
Donations	0
Grant from:	0
Grant from:	0
Total Revenue	0

Expenses	
Type of Expense	Total Program Expenses
Interest & Bank Charges	
- Bank transaction and Fees	\$200.00
Total Expenses	\$ 200.00
Total Revenue	
Surplus/(Deficit)	(\$200.00)
Total RMWB Funding Request:	\$200.00
Notes:	