



Capital Budget Request - CONSTRUCTION

Project Name	Computer Assisted Mass Appraisal (CAMA) System Review-Constru		\$	1,968,000
Order Code	601456	Project Location	Muni Wide	
Project Category	Machinery & Equipment	Ward	5 - Muni-Wide	
Type of Project	Lifecycle - Construction	Municipal Function	01 - Fiscal Services	

Project Description and Scope

In order to meet with the growing needs of our Municipality's legislated priorities in delivering Assessment and Taxation services, our department requires a review of our current Computer Assisted Mass Appraisal (CAMA) software system to ensure that it will meet our future needs. Our current CAMA system is coming to the end of its lifecycle, portions of the software (such as Oracle, Discoverer) are not supported by vendors and updates are no longer available. As per council direction in 2014, the department is looking at bringing the technical knowledge associated with a CAMA system in house, with less reliance on external contractors. It is a reduction in risk due to reliance on a single sourced contractor to deliver support to the system. Depending on the review recommendations, the end goal is an enhanced CAMA system that will meet the strategic priority of direct and responsible growth in the municipality by implementing a business delivery model that enhances customer service and ensures consistency and continuity of RMWB policies and procedures along with strengthening the department's ability to coordinate the future planning revenue with the Financial Planning branch.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2017 & Prior	108,000					
2018	1,860,000					
2019	-					
2020	-					
2021	-					
2022	-					
Thereafter	-					
Total	1,968,000	-	-	-	-	-

Additional Funding Details

Project Sponsor Department	<u>Regional Assessor</u>
Sponsor Department Director	<u>Philip Schofield</u>
Project Delivery Department	<u>Regional Assessor</u>
Delivery Department Contact	<u>Clark Dennis</u>
Project Manager (if assigned)	<u>Clark Dennis</u>