

# 2018 Proposed Capital Budget

Department

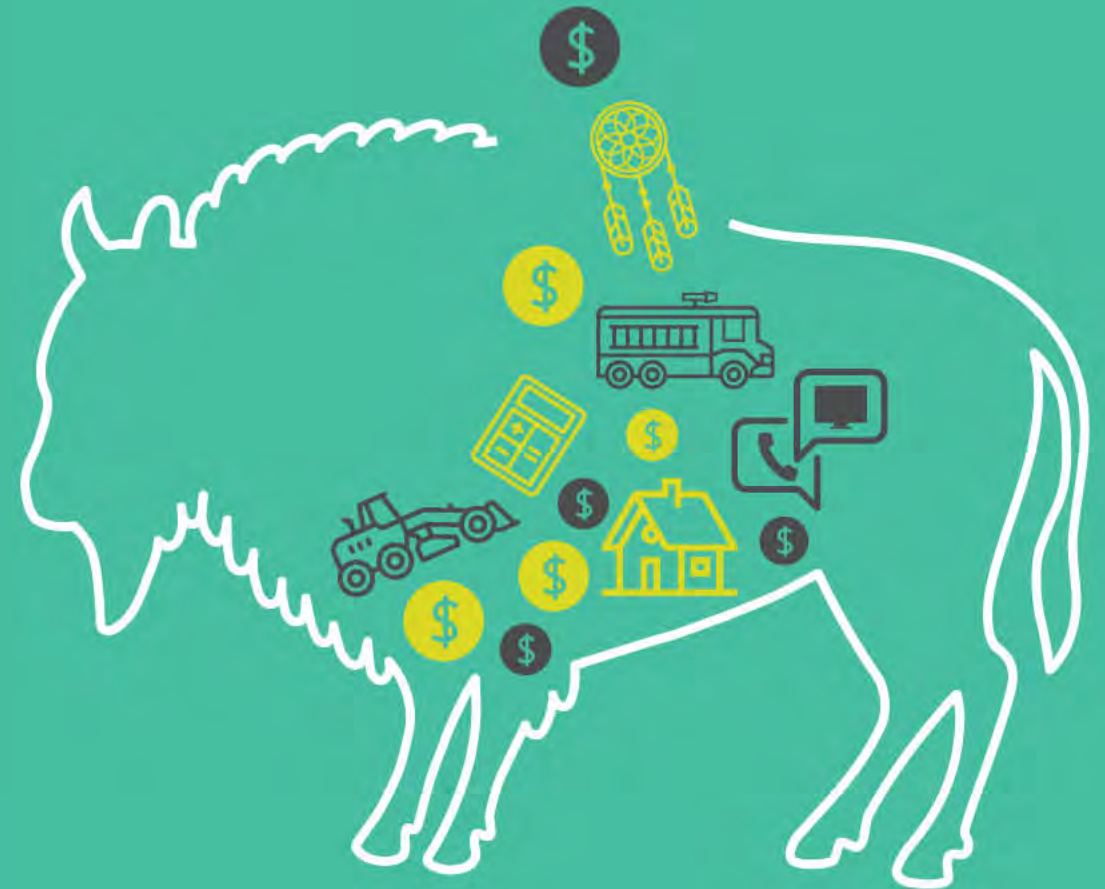
**RCMP Support Services**

Presenter

**Deanne Bergey / Erick Youngstrom**

Date

**February 7-10, 2018**



# 2018 Capital Budget Summary – Resourced (Funded)

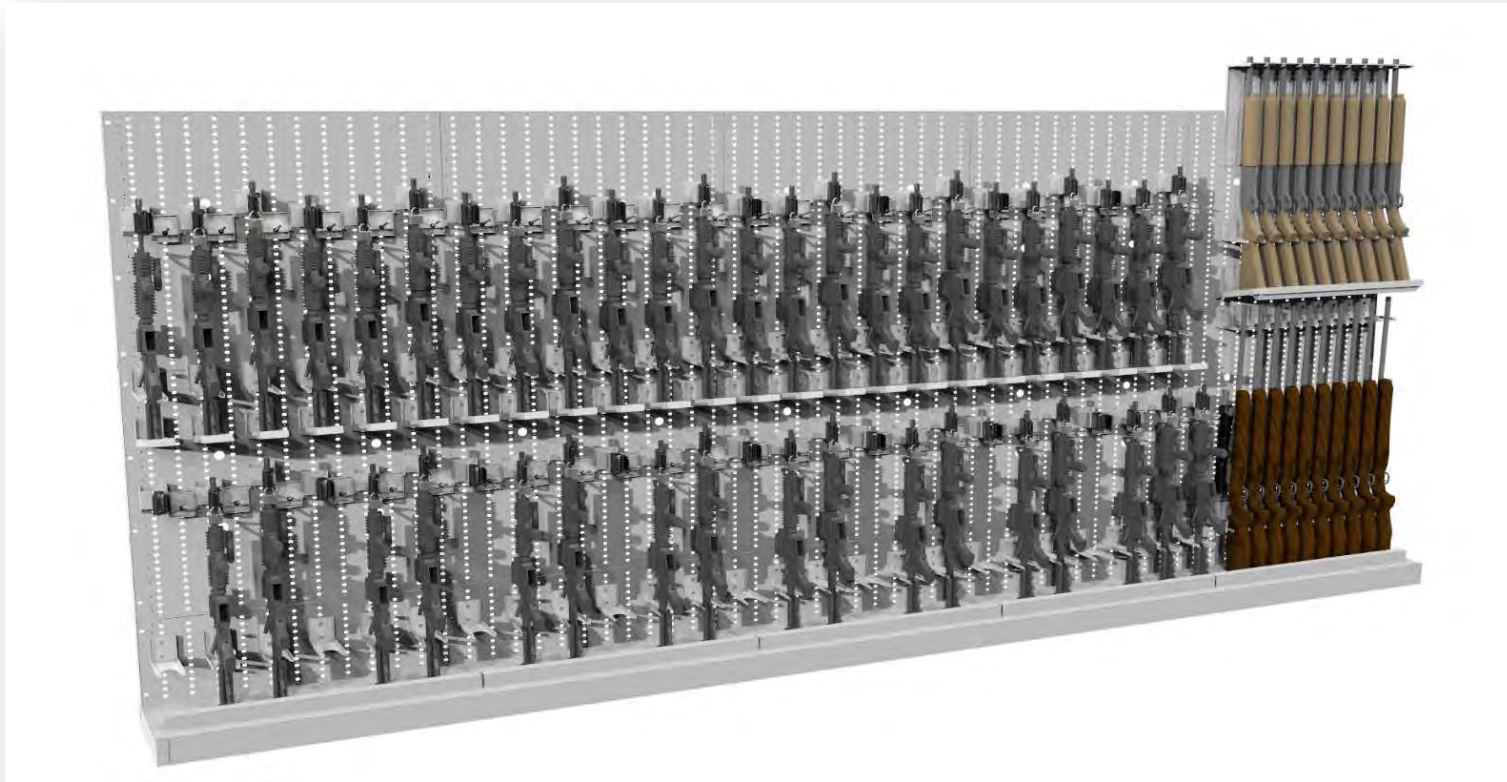
Major Category	2017 & Prior Budget	2018 Proposed Budget	2019-2023 Plan	Total Budget	Actual as of Sept 30, 2017
Public Facilities	0	50,000	0	50,000	0
Recreation and Culture	-	-	-	-	-
Transportation	-	-	-	-	-
<b>Total</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 0</b>



# 2018 Capital Project

<b>Project Name:</b>	<b>Armory Weapon Storage</b>		
<b>Reference No:</b>	<b>146</b>	<b>Sponsoring Department:</b>	<b>RCMP Support Services</b>
<b>Description:</b>	<p>The RMWB has contracted the RCMP to provide policing services. Since the introduction of the Colt C8 semi-automatic, the demands on the armory have increased exponentially. This operational necessity has left the current infrastructure inadequate for storing the equipment securely and efficiently. A system that records when this equipment is drawn from inventory has also been identified as an absolute must to maintain 100% accountability.</p>		
<b>Major Outcomes:</b>	<p>Ensures accountability of these weapons and allows quick access when needed, maximizing public safety and safety of officers deploying them.</p>		
<b>Equipment Purchase</b>	<b>Actual Spent as at September 30, 2017:</b>		<b>\$ 0</b>
<b>2017 &amp; Prior Budget</b>	<b>2018 Budget Request</b>	<b>2019 – 2023 Plan</b>	<b>Total Budget All Years</b>
\$ 0	\$ 50,000	\$ 0	\$ 50,000

# 2018 Capital Project Features



## Armory Weapon Storage

- An effective weapons storage system will aid in accountability for the inventory and ensure when needed they can be assessed quickly from their secure state.



**Questions?**