



Capital Budget Request - EQUIPMENT

Project Name **Migration of Bylaw Services to Alberta First Responders Radio Com** \$ **240,000**

Order Code **New** Project Location **Muni Wide**
 Project Category **Public Safety** Ward **5 - Muni-Wide**
 Type of Project **New Asset - Acquisition and/or Instal** Municipal Function **26 - Bylaw Enforcement**

Project Description and Scope

The Ministry of Justice and Solicitor General invested over \$350 million in building and deploying across Alberta a two-way radio communications network known as the Alberta First Responders Radio Communications System, AFRRCS, to be used at no charge by first responders, i.e. Fire, EMS, 911, Bylaw Services, and RCMP, across the Province. The CAO signed a contractual Access Agreement with AFRRCS that allows first responders of the RMWB to make use of AFRRCS at no charge until 2030. Bylaw Services has been using for many years the RCMP's radio communications platform to meet their radio communication needs, however, the RCMP has informed that they will be migrating to AFRRCS by Q3 of 2018. The Regional Emergency Services has also announced their plan to migrate to AFRRCS by Q2 of 2018. Bylaw Services needs to collaborate and work closely with the RCMP and the RES. Migrating to AFRRCS is in line with KPMG's Lessons Learned | 2016 Horse River Wildfire Report Recommendations and addresses the current radio communications issues highlighted in the report's findings and recommendations. Not executing the project will leave Bylaw Services without a radio communication tool affecting their dispatch staff and operations and safety of its officers. It will also hinder its capacity to effectively collaborate with the RES and the RCMP during emergency response situations, during special operations, and to support their activities.

Project Cash Flows

| Year | Total Annual Cost | Federal Grant | Provincial Grant | Reserve | Other | Debenture |
|--------------|-------------------|---------------|------------------|---------|-------|-----------|
| 2017 & Prior | - | | | | | |
| 2018 | 240,000 | | | | | |
| 2019 | - | | | | | |
| 2020 | - | | | | | |
| 2021 | - | | | | | |
| 2022 | - | | | | | |
| Thereafter | - | | | | | |
| Total | 240,000 | - | - | - | - | - |

Additional Funding Details

Project Sponsor Department Planning and Development
 Project Sponsor Director Jamie Doyle
 Project Delivery Department Regional Emergency Services
 Delivery Department Contact Brad Grainger
 Project Manager (if assigned) Nelson Gomez



Capital Budget Request - CONSTRUCTION

Project Name **Land Acquisition 2018** \$ **10,000,000**

Order Code _____ Project Location Saline Creek
 Project Category Transportation Ward 1
 Type of Project New Asset - Land Acquisition Municipal Function 32 - Road Transport

Project Description and Scope

2018 Land Acquisition required for capital projects

Project Cash Flows

| Year | Total Annual Cost | Federal Grant | Provincial Grant | Reserve | Other | Debenture |
|--------------|-------------------|---------------|------------------|---------|-------|-----------|
| 2017 & Prior | - | | | | | |
| 2018 | 10,000,000 | | | | | |
| 2019 | - | | | | | |
| 2020 | - | | | | | |
| 2021 | - | | | | | |
| 2022 | - | | | | | |
| Thereafter | - | | | | | |
| Total | 10,000,000 | - | - | - | - | - |

Additional Funding Details

Project Sponsor Department Planning and Development
 Sponsor Department Director Jamie Doyle
 Project Delivery Department Planning and Development
 Delivery Department Contact Keith Smith
 Project Manager (if assigned) Michael Ircandia