

Subject: 2020 Proposed Sustaining Grant Allocation**APPROVALS:****Annette Antoniak**_____
Director_____
Chief Administrative Officer**Recommended Motion:**

The Sustaining Grant subsidizes registered nonprofit organizations that operate and maintain municipally-owned recreation facilities and/or provide strategic services that contribute toward the goals identified through the Regional Municipality of Wood Buffalo 2018 - 2021 Strategic Plan. There are 10 facility operators and 10 strategic partners recommended for funding in 2020.

Process:

- Each Sustaining Applicant will deliver a presentation.
- Following each presentation, Council will consider the request and Administrative Recommendation, and will then make a resolution on the grant amount to be approved before proceeding to the next Applicant presentation.

Summary:

The Sustaining Grant subsidizes registered non-profit organizations that operate and maintain municipally-owned recreation facilities and/or provide strategic services that contribute toward the goals identified through the Regional Municipality of Wood Buffalo 2018 - 2021 Strategic Plan.

Background:

On August 12, 2019, identified partners were emailed the Sustaining Grant application, with submissions due on September 23, 2019.

There are 10 facility operators and 10 strategic partners recommended for funding in 2020. The total request for funding was \$40,830,652 and the Administrative Recommendation is \$36,324,365 (Attachment 2).

Budget/Financial Implications:

- The Administrative Recommendation is an increase of \$6,929,965 over 2019.

- The total approved allocation will be included in the 2020 Community Investment Program operating budget, for disbursement, monitoring, and reporting.

Rationale for Recommendation:

The recommendations are based on needs for the operations of 12 municipally-owned facilities and the provision of strategic services throughout Wood Buffalo.

Strategic Priorities:

Responsible Government

Attachments:

- 1. 2020 Sustaining Grant Guidelines**
- 2. 2020 Sustaining Grant Summary of Funding Requests and Recommendations**