

Subject: Keyano Arts Centre Proposal**APPROVALS:****Annette Antoniak**_____
Director_____
Chief Administrative Officer**Recommended Motion:**

THAT the Arts Infrastructure Wood Buffalo, Keyano College, Proposal be referred to Administration for detailed business case review and consideration as part of the 2020 Budget and Financial Plan.

Summary:

Council recently adopted the Wood Buffalo Culture Plan (Plan) as a guiding document to support and enhance arts and heritage initiatives in the Regional Municipality of Wood Buffalo over the next ten years. In addition, Council also directed Administration to work with the established community based advisory committee to implement and evaluate the Plan. As highlighted by the Arts Infrastructure Wood Buffalo presentation from Keyano College, capital and operational funding are being requested to support the development and maintenance of arts infrastructure which appears to be aligned with the Plan. By referring the proposal to Administration, further detailed review can be undertaken and incorporated within the existing budget development process.

Background:

Keyano College is a valued stakeholder in the region. The ability to partner with Keyano College to support strategic initiative #3f - support arts and culture is an opportunity that needs to be explored in greater detail. The 2020 budget and financial plan development is in its early stages with an anticipated presentation to Council in November. Therefore, it is appropriate to use the budget process for Council review and consideration.

Rationale for Recommendation:

The development and review of a detailed business case during the 2020 Budget and Financial Plan process will ensure that the funding request from Keyano College is in alignment with the Wood Buffalo Culture Plan as well as provide the rigor necessary to determine the cash flow necessary for budget approval.

Strategic Priorities:

Responsible Government