

**Subject: Shell Place Concept Study****APPROVALS:****Annette Antoniak**\_\_\_\_\_  
Director\_\_\_\_\_  
Chief Administrative Officer**Recommended Motion:**

THAT Administration be directed to proceed with design of the Shell Place stadium concept;

THAT \$7M be allocated from the Capital Infrastructure Reserve for completion of the design work; and

THAT a proposed budget for construction of the Shell Place stadium project be brought forward for Council's consideration as soon as design is complete.

**Summary:**

The concept study looked at the viability of changing the Shell Place stadium field and bleachers to an all-weather facility for year-round use.

The proposed design of the all-weather multipurpose facility integrates with the current Shell Place concourse, suite level and existing main entrance. Maximizing available space and considering future opportunities, it will provide a multitude of event configurations such as: concept layouts, curling, basketball, volleyball, tennis, badminton, rodeo and monster trucks.

In addition to solving existing event loading constraints and event turn around time, this facility will provide 5,000 seat multipurpose event space and a 250 - 500 seat ice rink.

This aligns with our key strategic priorities:

- Regional Economic Development
- Strategy & Initiative #3f - Support Arts and Culture

**Background:**

On November 27, 2018 Council approved the motion:

"THAT Administration be directed to undertake a feasibility study to change the Shell

Place stadium field and bleachers to an all-weather indoor structure and that a report on this study be presented to Council by February 5, 2019."

**Budget/Financial Implications:**

The initial high-level project cost estimate include the site services, construction cost, soft costs as well as furniture fixtures and equipment.

New Facility	\$89M
Site Services	\$7.2M
Architectural Services	\$7M
Furniture Fixtures & Equipment	\$13M

**Rationale for Recommendation:**

The recommended design will enhance our existing facility, while creating the opportunity to host national and international competitive sports and cultural events all year round. In order to have the proposed design built in time for the 2022 Arctic Winter Games, Administration will need approval to move forward with design.

**Strategic Priorities:**

Regional Economic Development