



Special Council Meeting

Thursday, December 3, 2020
9:00 AM

Conducted Electronically via MS Teams

Agenda

Please Note:

- **2021 Budget Meetings will be conducted through electronic communications in accordance with the Meeting Procedures (COVID-19 Suppression) Regulation, Order in Council 99/2020.**
- **The Budget Meetings will start at 9:00 a.m. daily from December 1 to December 4, 2020* and residents can listen to the live stream at www.rmwb.ca/Council**
- **Members of the public will have the opportunity to speak during a 30-minute public delegation session at the beginning of each budget meeting day.**
- **Designated breaks will occur each day at approximately 10:30 a.m.; 12 noon to 1:00 p.m. and 3:00 p.m.**

***Meeting dates or times may be amended throughout this process, and if all budget matters are accommodated during the December 1st to 3rd meeting dates, there will be no requirement for the December 4th meeting.**

1. Call to Order

2. Public Delegations

Members of the public will have the opportunity to speak to the Capital Budget during this 30-minute public delegation session.

3. 2021 Capital Budget Presentations

Introduction by Administration

- 3.1. Flood Mitigation
- 3.2. Rural Water and Sewer Servicing
- 3.3. Community and Protective Services
- 3.4. Public Works
- 3.5. Engineering

- 3.6. Environmental Services
- 3.7. Planning and Development
- 3.8. Regional Emergency Services
- 3.9. Financial Services

RECESS (Approximately one hour)

4. Budget Approval

4.1. 2021 Budget, 2022 - 2023 Financial Plan

- 1. THAT the 2021 Operating Budget, in the amount of \$XXX be approved, representing \$XXX for Municipal operations and \$XXX as a funding transfer for reserves and capital purposes, and
- 2. THAT the 2022 – 2023 Financial Plan in the amount of \$XXX and \$XXX respectively, with funding transfers for capital purposes of \$XXX and \$XXX respectively, be used as the basis for the development of the respective subsequent budgets, and
- 3. THAT the 2021 Capital Budget in the amount of \$XXX, \$XXX Public Art fund transfer totaling \$XXX be approved.

Adjournment