



Special Council Meeting

Jubilee Centre Council Chamber
9909 Franklin Avenue, Fort McMurray

Monday, November 28, 2016
5:00 p.m.

Schedule

*** Please See Attached - Detailed Schedule of Proceedings (including dates and times for November 28-30, December 2-3 for 2017 Budget Workshop)**

Call To Order

Introductory Remarks

Motion to move into Committee of the Whole

Community Investment Program Presentations

1. Northern Alberta Athletic Association
2. Fort McMurray Heritage Society
3. Wood Buffalo Regional Library
4. Fort McMurray Tourism
5. Local Helicopter Emergency Response Organization (HERO) Foundation
6. Vista Ridge

7. YMCA of Northern Alberta, Wood Buffalo Region

8. Regional Recreation Corporation

Operating Budget Presentations

9. 2017 Operating Budget Introduction

Public Delegations

10. Public Delegations

11. Planning and Regional Development Division

12. Planning and Development

13. Land Administration

14. Economic Development

15. Community and Protective Services Division

16. Community Services

17. Municipal Law Enforcement/RCMP Support Services

18. Regional Emergency Services

19. First Nation and Métis Nation Relations

20. Communications and Stakeholder Relations

21. Infrastructure and Engineering Division
22. Engineering
23. Public Works
24. Environmental Services
25. Sustainable Operations
26. Transit Services
27. Wood Buffalo Recovery Committee and Task Force
28. Corporate Services Division
29. Financial Services
30. Human Resources
31. Information and Advisory Services
32. Supply Chain Management
33. Assessment and Taxation
34. Council
35. Office of the Chief Administrative Officer
36. Municipal Auditor

37. Deputy Chief Administrative Officer

38. Legal and Legislative Services

Capital Budget Presentations

39. 2017 Capital Budget Introduction

40. Environmental Services

41. Public Works

42. Engineering

43. Land Administration

44. Regional Emergency Services

45. Community Services

46. Information and Advisory Services

47. Assessment and Taxation

Public Delegations

48. Public Delegations

Deliberations

49. Budget Deliberations - conclusion and recommendation to Council

Adjournment