



Audit and Budget Committee

Council Chamber
9909 Franklin Avenue, Fort McMurray

Thursday, November 06, 2014
3:00 p.m.

Agenda

Call to Order

1. Adoption of the Agenda

Budget Presentations

2. 2015 Budget Introduction (3:00-3:10)
3. Public Infrastructure and Planning (3:10-4:55)
 - Engineering
 - Planning and Development
 - Public Operations
 - Environmental Services
4. Regional Emergency Services & RCMP Support/Bylaw Services (4:55-5:40)

Dinner Break (5:40-6:10)

Budget Presentations

5. Corporate and Community Services (6:10-7:30)
 - Community Services
 - Aboriginal and Rural Relations
 - Human Resources

- Land Administration
- Information Services
- Advisory Services

6. Financial Services (7:30-8:10)
 - Assessment and Taxation
 - Finance
 - Supply Chain Management

Break (8:10-8:20)

Budget Presentations

7. Office of the Chief Administrative Officer (8:20-8:50)
 - Municipal Auditor
 - Communications and Stakeholder Relations
 - Legal and Legislative Services

8. Council (8:50-9:00)

Adjournment