



## **Audit and Budget Committee**

Council Chamber  
9909 Franklin Avenue, Fort McMurray

Monday, November 18, 2013  
9:15 AM

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### **Agenda**

#### **Call to Order**

1. Introduction of Proposed Operating Budget (9:15 a.m. - 9:30 a.m.)
2. Municipal-Wide Proposed Operating Budget Overview (9:30 a.m. - 10:00 a.m.)
3. Operating Budget Discussions (10:15 a.m. - 12:00 p.m.)
4. Operating Budget Discussions (12:30 p.m. - 2:00 p.m.)
5. Capital Budget Prioritization Feedback (2:15 p.m. - 4:00 p.m.)
6. Summary/Next Steps (4:15 p.m. - 4:30 p.m.)