



## **Council Meeting**

Jubilee Centre Council Chamber  
9909 Franklin Avenue, Fort McMurray

Friday, December 02, 2016  
8:30 AM

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### **Agenda**

**\* Please See Attached - Detailed Schedule of Proceedings (Updated to Reflect the Schedule for Friday, December 2 only). We will continue the Budget Workshop today on Item Number 28.**

#### **Call To Order**

#### **Introductory Remarks**

#### **Motion to Move into Committee of the Whole**

#### **Community Investment Program Presentations**

1. Northern Alberta Athletic Association
2. Fort McMurray Heritage Society
3. Wood Buffalo Regional Library
4. Fort McMurray Tourism
5. Local Helicopter Emergency Response Organization (HERO) Foundation

6. Vista Ridge
7. YMCA of Northern Alberta, Wood Buffalo Region
8. Regional Recreation Corporation

**Operating Budget Presentations**

9. 2017 Operating Budget Introduction

**Public Delegations**

10. Public Delegations
11. Planning and Regional Development Division
12. Planning and Development
13. Land Administration
14. Economic Development
15. Community and Protective Services Division
16. Community Services
17. Municipal Law Enforcement/RCMP Support Services
18. Regional Emergency Services
19. First Nation and Métis Nation Relations

20. Communications and Stakeholder Relations
21. Infrastructure and Engineering Division
22. Engineering
23. Public Works
24. Environmental Services
25. Sustainable Operations
26. Transit Services
27. Wood Buffalo Recovery Committee and Task Force
28. Corporate Services Division
29. Financial Services
30. Human Resources
31. Information and Advisory Services
32. Supply Chain Management
33. Assessment and Taxation
34. Council

35. Office of the Chief Administrative Officer

36. Municipal Auditor

37. Deputy Chief Administrative Officer

38. Legal and Legislative Services

**Capital Budget Presentations**

39. 2017 Capital Budget Introduction

40. Environmental Services

41. Public Works

42. Engineering

43. Land Administration

44. Regional Emergency Services

45. Community Services

46. Information and Advisory Services

47. Assessment and Taxation

**Public Delegations**

48. Public Delegations

**Deliberations**

49. Budget Deliberations - conclusion and recommendation to Council

**Adjournment**