



Audit and Budget Committee

Council Chamber
9909 Franklin Avenue, Fort McMurray

Thursday, November 13, 2014
4:00 p.m.

Agenda

Call to Order

2015 Proposed Capital Budget

1. Overview of the 2015 Proposed Capital Budget and 2016-2020 Capital Plan (4:00 - 4:15)
2. Review of the Revised Resourced Capital Projects (4:15 - 4:30)
3. Review of Prior Approved Multi Year Budget Changes (4:30 - 5:15)
4. Review of other items on Resources Assigned list (5:15 - 5:30)

Dinner Break (5:30 - 6:00)

2015 Proposed Capital Budget

5. Review of Resources Unassigned list for 2015 - 2020 (6:00 - 8:00)
6. Audit and Budget Committee Prioritization (8:00 - 9:00)

Recess