

Special Council Meeting

Jubilee Centre Council Chamber 9909 Franklin Avenue, Fort McMurray Wednesday, December 11, 2013 9:30 a.m.

Agenda

Call To Order

Adoption of Agenda

Delegations

Those individuals in attendance at the meeting will be provided with an opportunity to address Council regarding an item on the agenda, with the exception of those items for which a Public Hearing is required or has been held. Consistent with all delegations, each presentation will be allowed a maximum of five minutes.

Presentations

- 1. Elsie Hutton, Chief Financial Officer, 2014 Budget and Financial Plan
- 2. 2014 City Centre Operating Budget
- 3. 2014 City Centre Capital Budget

Reports

- 4. 2014 Operating Budget, 2015 and 2016 Financial Plan
- 5. 2014 Capital Budget, 2015 2019 Capital Plan

<u>Adjournment</u>