

Wood Buffalo Waterfront Advisory Committee Special Meeting

Room 206, 2nd Floor, Jubilee Centre 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 Thursday, April 27, 2023 5:30 PM

Agenda

- 1. Call to Order
- 2. Minutes of Previous Meetings
 - 2.1. Wood Buffalo Waterfront Advisory Committee Meeting April 13, 2023
- 3. New and Unfinished Business
 - 3.1. Waterfront Park Revitalization

Adjournment

Minutes of a Meeting of the Wood Buffalo Waterfront Advisory Committee held in Room 206, at the Municipal Offices in Fort McMurray, Alberta, on Thursday, April 13, 2023, commencing at 5:30 PM.

Present:

Erica Brewer, Public-At-Large, Chair
Denise Martineau, Public-At-Large, Vice-Chair
Gary Devison, Seniors Representative
Cheryl Hocker, Public-At-Large
Bill Loutitt, Indigenous Representative (via MS Teams)
Mitch Mercredi, Land Development Sector (via MS Teams)
Rene Wells, Law Enforcement Representative (via MS Teams)
Liana Wheeldon, Culture (Arts, Culture and Heritage)
Ken Ball, Councillor (via MS Teams)

Absent:

Greg MacAulay, Oil and Gas Industry Ayisha Salman, Public-At-Large Stu Wigle, Councillor

Administration:

Jade Brown, Chief Legislative Officer Nina Caines, Acting Director, Public Works Kevin Meacher, Department Administrator, Strategic Planning and Program Management Darlene Soucy, Clerk, Legislative Services

1. <u>Call to Order</u>

Chair Erica Brewer called the meeting to order at 5:32 p.m.

2. Adoption of Agenda

MOTION:

THAT the Agenda be adopted as presented.

RESULT: CARRIED [UNANIMOUS]

MOVER: Liana Wheeldon SECONDER: Denise Martineau

FOR: Brewer, Devison, Hocker, Martineau, Mercredi, Wells, Wheeldon

ABSENT: Loutitt, MacAulay, Salman

3. Minutes of Previous Meetings

3.1. Wood Buffalo Waterfront Advisory Committee Meeting - February 9, 2023

THAT the Minutes of the Wood Buffalo Waterfront Advisory Committee Meeting held on February 9, 2023, be approved as presented.

RESULT: CARRIED [UNANIMOUS]

MOVER: Gary Devison SECONDER: Liana Wheeldon

FOR: Brewer, Devison, Hocker, Martineau, Mercredi, Wells, Wheeldon

ABSENT: Loutitt, MacAulay, Salman

4. <u>Unfinished Business</u>

4.1. Waterfront Park Revitalization

Josh Bernsen, Owner's representative, presented an overview of the outcomes of the workshops to review the scope of the Waterfront Park Project, noting that next steps for the Committee include ranking project objectives in terms of priority, deciding on locations for the Project scope, as well as the overall purpose of Snye Point.

Entrance

Bill Loutitt, Committee Member, joined the meeting at 6:37 p.m.

Following discussion regarding the ranking of the project objectives, it was agreed that a decision on the location of the scope areas for the Waterfront Park Revitalization Project should be determined before finalizing the objectives and overall purpose of Snye Point.

MOTION:

THAT the Wood Buffalo Waterfront Advisory Committee recommends updating the project scope areas for the Waterfront Park Revitalization to include only the areas within Reaches 1 to 4.

RESULT: CARRIED [8 TO 1]
MOVER: Liana Wheeldon
SECONDER: Cheryl Hocker

FOR: Brewer, Devison, Hocker, Loutitt, Martineau, Mercredi, Wheeldon

AGAINST: Wells

ABSENT: MacAulay, Salman

Based on the discussions and the volume of information to be reviewed, it was agreed that the Committee would hold a Special Meeting.

MOTION:

THAT a Special Meeting of the Wood Buffalo Waterfront Advisory Committee be held on April 27, 2023, commencing at 5:30 p.m. regarding the Waterfront Park Revitalization.

RESULT: CARRIED [7 TO 1]
MOVER: Liana Wheeldon

SECONDER: Cheryl Hocker, Public-At-Large

FOR: Brewer, Devison, Hocker, Martineau, Mercredi, Wells, Wheeldon

AGAINST: Loutitt

ABSENT: MacAulay, Salman

Adjournment

The meeting	adjourned	at 7:35	p.m.
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Chair			

Waterfront Park Revitalization

Presenter: Waterfront Project Team

Department: Public Works, Planning & Development, Engineering

Meeting Date: April 27, 2023



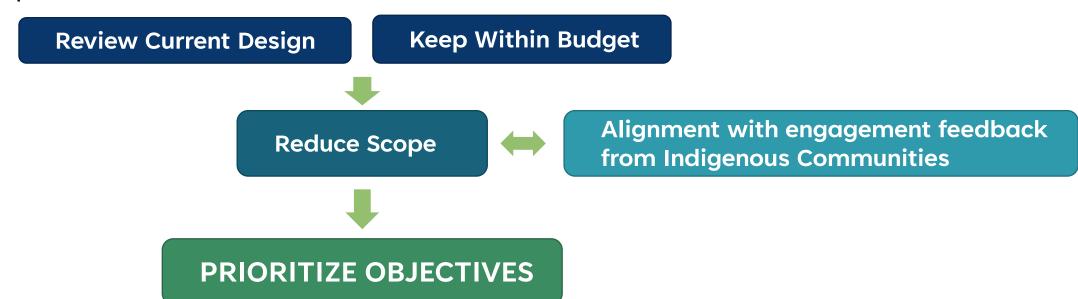
Agenda

- Purpose Council Motion & Success Criteria
- Project Objectives & Indigenous Partner Feedback
- Design Elements
 - Project Objective Alignment
 - Community Impact
 - Estimated Costs
 - Recommendations
- Group Discussion
- Next Steps



Council Direction

 THAT Administration work with the Wood Buffalo Waterfront Advisory Committee to review the current design for the Waterfront Park Project, eliminate any unnecessary elements, stewarding toward a project that remains in alignment with the engagement feedback from the Indigenous Communities and in keeping with the approved budget and bring forward an updated design to Council as soon as possible.



Project Objectives

CULTURE & HISTORY

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Honour and support Truth and Reconciliation



Commemorate regional history and culture



Recognize and enhance connections to the land

RECREATION



Provide site amenities with a focus on four-season recreation



Enhance opportunities to touch the water

FUNCTIONALITY & RESILIENCY



Increase safety for all users



Provide space and infrastructure to support events and vendors

ECONOMIC

DEVELOPMENT &

TOURISM



Improve pedestrian connectivity



Coordinate with downtown revitalization



Promote inclusivity and accessibility



Improve vehicular circulation, access, and parking



Coordinate with Flood Mitigation projects and promote resiliency

Indicates Project Objective
Aligned with Indigenous
Partner Feedback

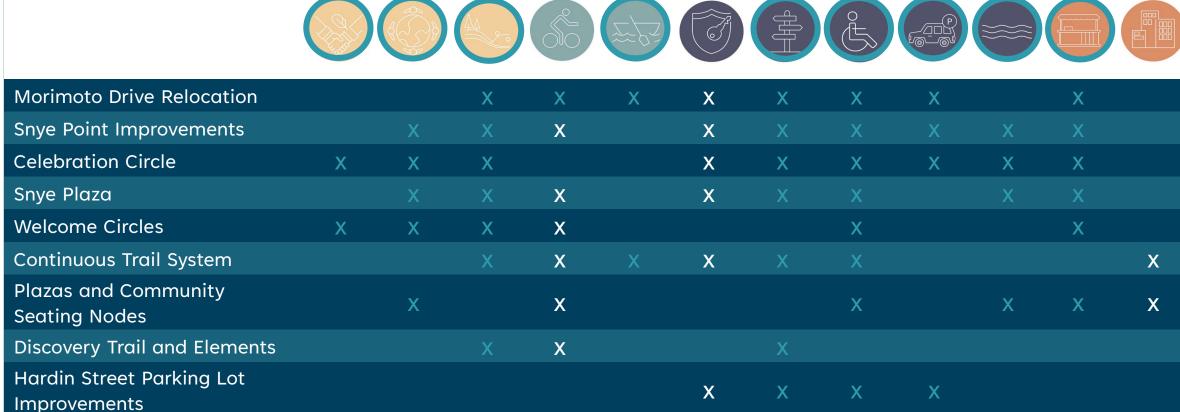
Waterfront Park Revitalization – April 27, 2023

Core Park Improvement Elements (required)

- Site Grading
- Drainage Improvements
- Site Furnishings (benches, BBQ pits, picnic tables, trash receptacles, bike racks, etc.) to be scaled as part of other design elements
- Soft Landscaping (seeding, sod, trees, shrubs, perennial grasses, etc.)
- Electrical / Lighting (minimum upgrades to areas of design)

(Waterfront Park Revitalization)

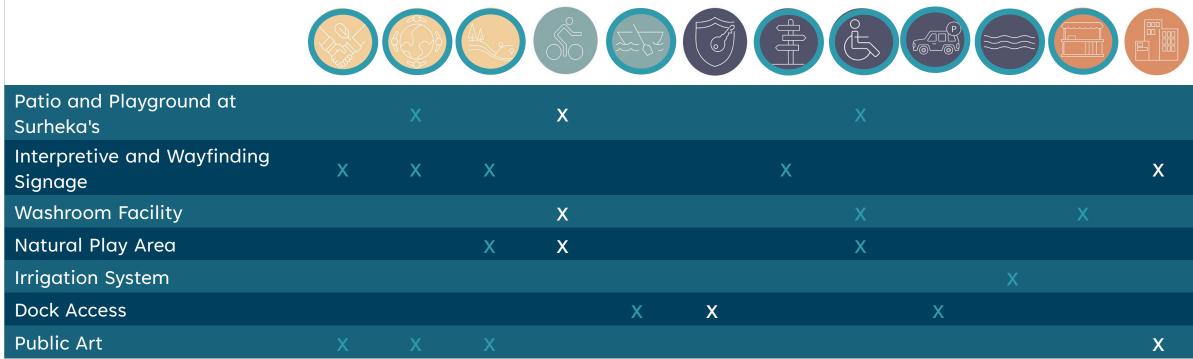
Design Elements & Project Objectives



X Indicates Project Objective Consistent with Indigenous Partner Feedback

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Design Elements & Project Objectives



X Indicates Project Objective Consistent with Indigenous Partner Feedback



Design Elements - Ranked by Community Impact

DESIGN ELEMENT	COMMUNITY IMPACT*
Celebration Circle	XXXXXXXXX
Snye Point Improvements	XXXXXXXXX
Morimoto Drive Relocation	XXXXXXXX
Snye Plaza	XXXXXXXX
Continuous Trail System	XXXXXXX
Welcome Circles	XXXXXX
Plazas and Community Seating Nodes	XXXXXX
Interpretive and Wayfinding Signage	XXXXX
Hardin Street Parking Lot Improvements	XXXX
Public Art	XXXX
Discovery trail and Elements	XXX
Washroom Facility	XXX
Natural Play Area	XXX
Dock Access	XXX
Patio and Playground at Surheka's	XXX
Irrigation System	Χ

- * Number of Project Objectives Addressed
- X Indicates Project
 Objective Consistent
 with Indigenous
 Partner Feedback

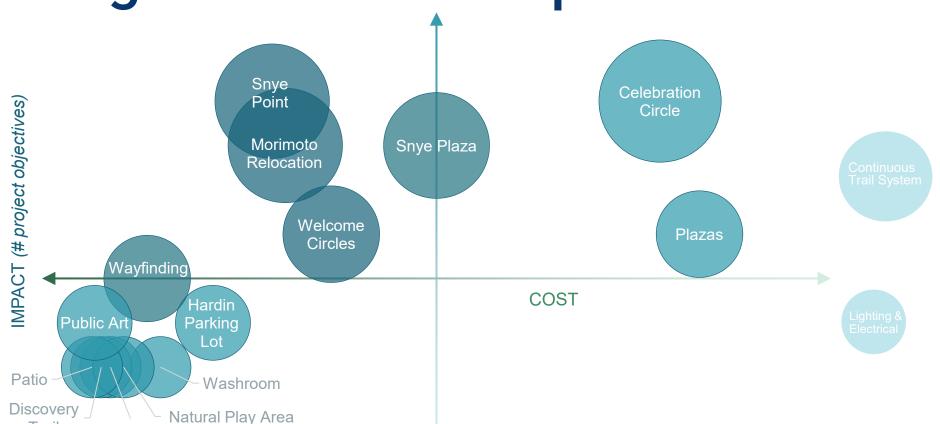
Design Elements - Ranked by Cost

DESIGN ELEMENT	COST ESTIMATE*
Continuous Trail System	\$9,000,000 - \$10,000,000
Electrical / Lighting	\$7,900,000 - \$9,700,000
Plazas and Community Seating Nodes	\$4,000,000 - \$6,000,000
Celebration Circle	\$4,400,000 - \$5,000,000
Snye Plaza	\$2,800,000 - \$3,100,000
Welcome Circles	\$2,000,000 - \$2,400,000
Morimoto Drive Relocation	\$1,700,000 - \$2,000,000
Snye Point Improvements	\$1,500,000 - \$2,000,000
Hardin Street Parking Lot Improvements	\$1,100,000 - \$1,500,000
Irrigation System	\$960,000 - \$1,500,000
Washroom Facility	\$850,000 - \$950,000
Interpretive and Wayfinding Signage	\$750,000 - \$850,000
Dock Access	\$450,000 - \$620,000
Discovery Trail and Elements	\$400,000 - \$520,000
Natural Play Area	\$500,000 - \$750,000
Patio and Playground at Surehka's	\$300,000 - \$420,000
Public Art	\$100,000 - \$1,000,000

* Cost Estimates based on market rates as of May 2022

Waterfront Park Revitalization – April 27, 2023

Design Elements – Impact and Cost



NOTE: Size represents alignment with Indigenous Partner Feedback

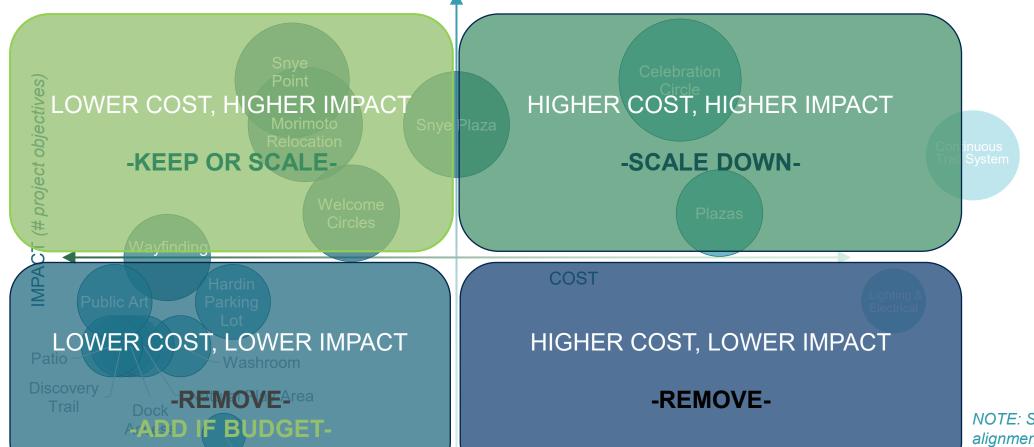
Dock

Access

Irrigation

Trail

Design Elements – Impact and Cost



NOTE: Size represents alignment with Indigenous Partner Feedback

Design Elements - Recommendations

Considering costs and community impacts (as aligned with project objectives and Indigenous Partner feedback), recommendations for each design element have been made for the WBWAC's review and discussion as follows:

Lower Cost, Higher Impact	Include in project
Higher Cost, Higher Impact	Include in project with reduced design
Lower Impact	Remove from project, or consider for future design

Design Elements - Recommendations

Continuous Trail System Inclurem Welcome Circles Inclu Plazas and Community Seating Nodes* Interpretive and Inclu	nove from design with exception of plaza at Hospital St. ude in design at reduced quantity based on other design nent removals	+/- \$750,000
Continuous Trail System Inclurem Welcome Circles Inclu Plazas and Community Seating Nodes*		
Continuous Trail System Inclured Flazas and Community	nove from design with exception of plaza at Hospital St.	+/- \$750,000
Continuous Trail System Inclured Inclur	value from a decision with avacuation of planer at Haarital Ct	
Continuous Trail System Incl	ude 3 in design – remove 5 from design	+/- \$900,000
Celebration Circle Incl	ude in design at target geographic areas – simplify and ove as required	+/- \$8,000,000
	ude in design but simplify and remove specialty lighting	+/- \$4,000,000
Morimoto Drive Relocation	ude in design	+/- \$2,000,000
Snye Point Improvements Incl	ude in design	+/- \$2,000,000
Snye Plaza Incl	ude in design	+/- \$3,100,000
DESIGN ELEMENT RECO	OMMENDATION	COST ESTIMATE

^{*}Consideration for future installation (coordinate with flood mitigation)

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Design Elements - Recommendations

DESIGN ELEMENT	RECOMMENDATION	COST ESTIMATE
Hardin Street Parking Lot Improvements	Remove from design	N/A
Patio and Playground at Surekha's	Remove from design*	N/A
Discovery Trail and Elements	Remove from design*	N/A
Washroom Facility	Remove from design*	N/A
Natural Play Area	Remove from design*	N/A
Irrigation System	Remove from design	N/A
Dock Access	Remove from design*	N/A
Public Art	Remove from design**	N/A

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^{*}Consideration for future installation

^{**}Consideration for future installation (coordinate potential alternate funding sources)

GROUP DISCUSSION

Snye Plaza

















Cost: \$2,800,000 - \$3,100,0







Snye Point Improvements













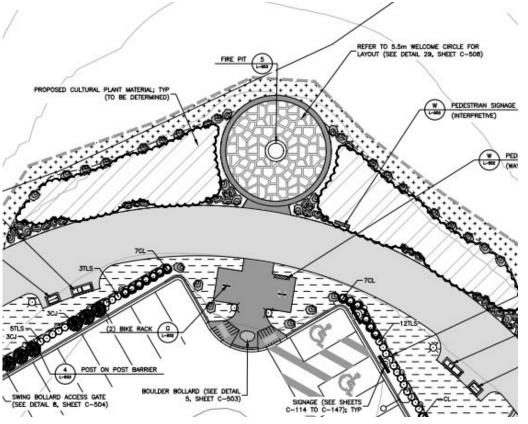






Cost: \$1,500,000 - \$2,000,0





Morimoto Drive Relocation

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Cost: \$1,700,000 - \$2,000,0





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Celebration Circle





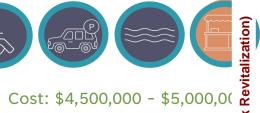






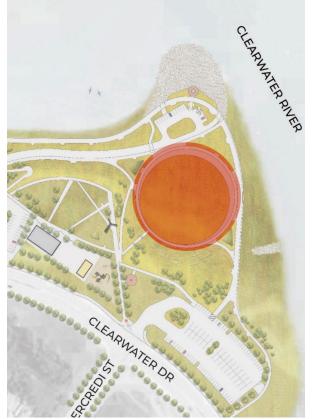


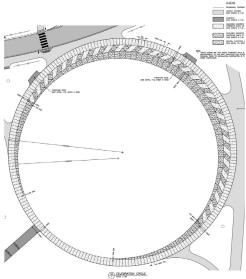






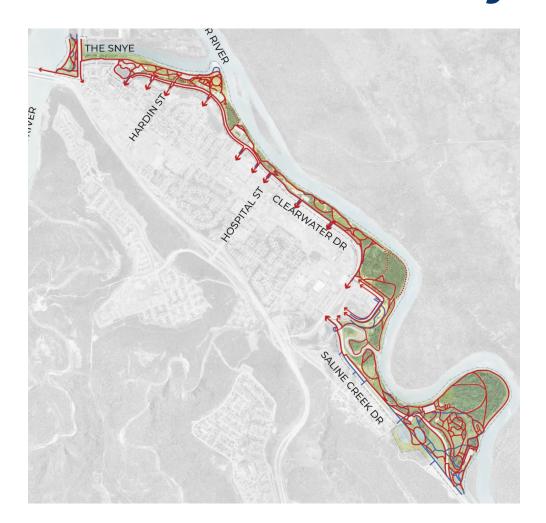






Attachment: Waterfront Park Revitalization

Continuous Trail System

















Cost: \$28,000,000 - \$32,000,000



Welcome Circles

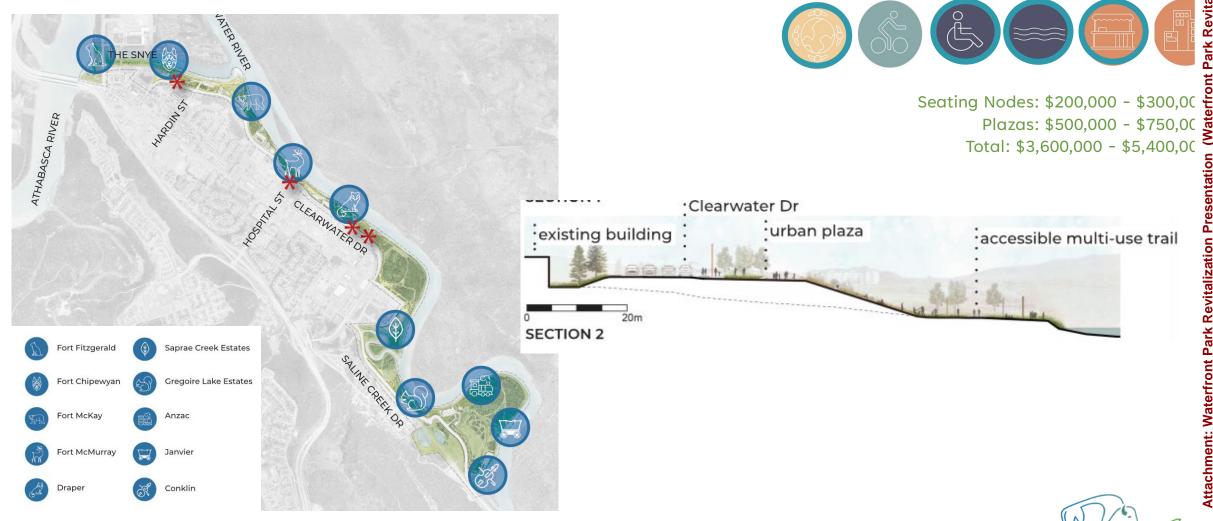




Cost: \$250,000 - \$300,000 ea. Total: \$2,000,000 - \$2,400,000



Plaza and Community Seating Nodes



Attachment: Waterfront Park Revitalization Presentation (Waterfront Park

Interpretive & Wayfinding Signage

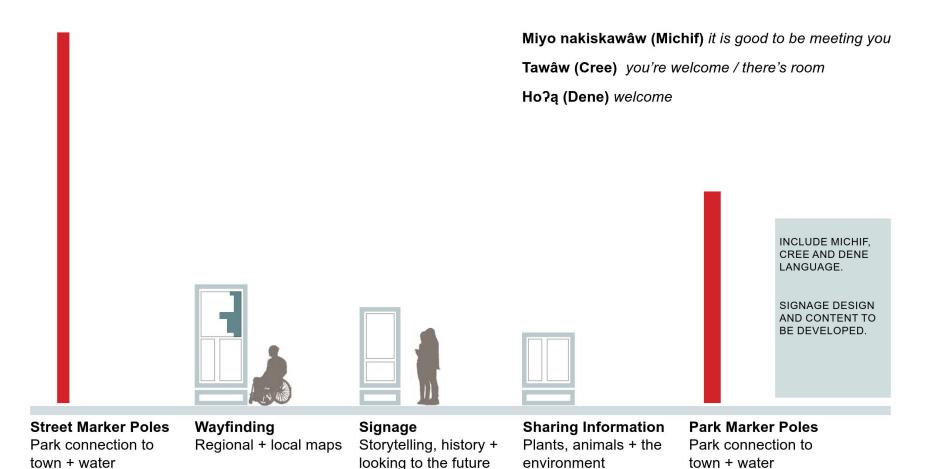








Cost: \$750,000 - \$850,00



Waterfront Park Revitalization – April 27, 2023

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Hardin Street Parking Lot







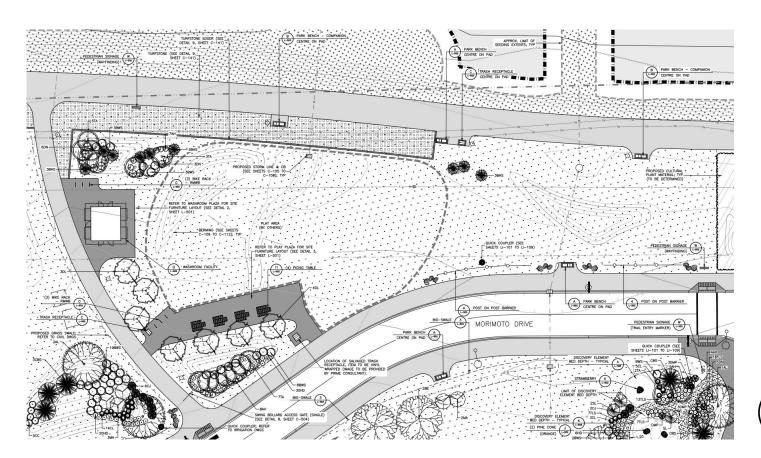


Cost: \$1,100,000 - \$1,500,00



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Natural Play Area / Washroom









Natural Play Area Cost: \$500,000 - \$750,00







Washroom Cost: \$850,000 - \$950,0



WASHROOM TO BE FOUR (4) STALL 'DENALI' SERIES 'PROPOSAL NUMBER 16-419P' w/ 'BARNWOOD' TEXTURE & COLOUR 'SAND BEIGE' AS MANUFACTURED BY CXT INCORPORATED. INSTALL AS PER MANUFACTURER'S SPECIFICATIONS. CONTRACTOR TO PROVIDE STAMPED SHOP DRAWINGS FOR BUILDING AND FOUNDATION DESIGN. AVAILABLE FROM:

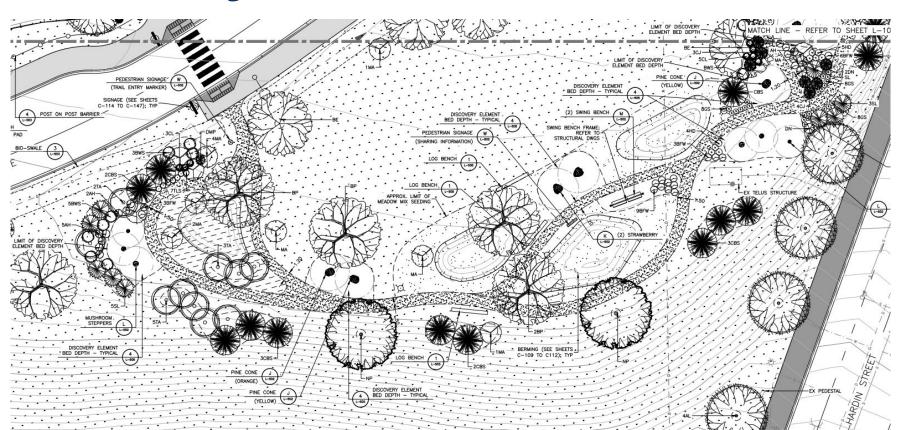
PARKWORKS

PHONE: 1-800-667-4264

NOTE: THIS IS A PIT AND TANK SYSTEM.



Discovery Trail









Cost: \$400,000 - \$520,00



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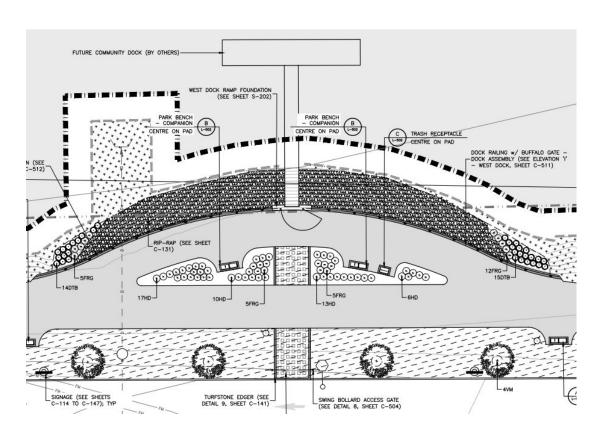
Dock Access

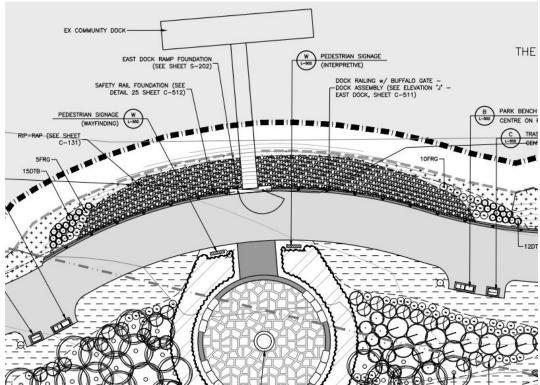




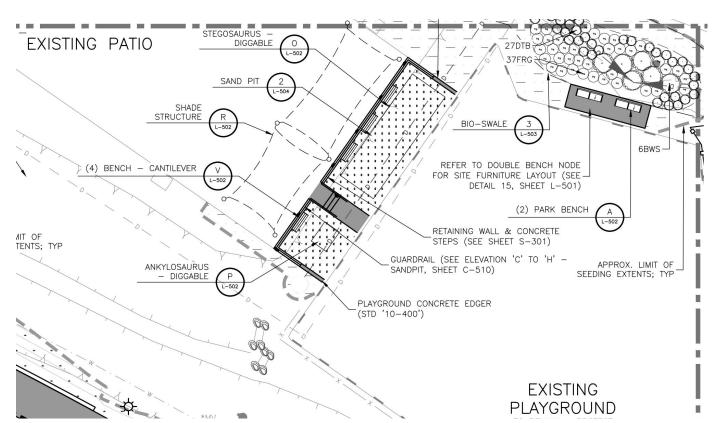


Cost: \$450,000 - \$620,00





Patio and Playground at Surekha's









Cost: \$300,000 - \$420,00



DIGGABLE TO BE
'STEGOSAURUS DIG'. INSTALL
AS PER MANUFACTURER'S
SPECIFICATIONS. CONTRACTOR
TO PROVIDE STAMPED SHOP
DWGS FOR INSTALLATION.
AVAILABLE FROM:
HENDERSON PLAY

STEGOSAURUS — DIGGABLE N.T.S.



DIGGABLES TO BE 'ANKYLOSAURUS DIG'.
INSTALL AS PER MANUFACTURER'S
SPECIFICATIONS, CONTRACTOR TO PROVIDE
STAMPED SHOP DWGS FOR INSTALLATION.
AVAILABLE FROM:
HENDERSON PLAY
PHONE: 1-800-255-5462





Urban Systems + DTAH



ent: Waterfront Park Revitalization

Thank You

