



Capital Budget Request - CONSTRUCTION

Project Name	Secondary Egress Road - Construction			\$	60,000,000
Order Code	601991	Project Location	Saline Creek		
Project Category	Transportation	Ward	1 - Fort McMurray		
Type of Project	Lifecycle - Construction	Municipal Function	32 - Road Transport		

Project Description and Scope

The proposed Secondary Egress road is a 9 KM long two-lane gravel road from Waterways to Saprae Creek Trail (HWY 69) utilizing an alignment that runs essentially perpendicular to the Clearwater Valley slope. Unloading the top of the valley slope using a substantial cut (≈30 m) and buttress the bottom of the slope with a high fill (≈30 m) will improve the overall stability of the valley slope.

The Secondary Egress Road provides a connection between Saprae Creek Trail (Highway 69) and the lower town site, which gives an alternate north to south route to Highway 63 between Saprae Creek Trail and the Athabasca River Bridge.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2020 & Prior	5,000,000			5,000,000		
2021	1,500,000			1,500,000		
2022	7,000,000			7,000,000		
2023	13,500,000			13,500,000		
2024	15,000,000			15,000,000		
2025	18,000,000			18,000,000		
2026	-			-		
Thereafter	-			-		
Total Budget	60,000,000	-	-	60,000,000	-	-

Additional Funding Details

Business Case created by	Joseph Zachariah
Project Sponsor Branch	Engineering
Project Sponsor Department	Engineering Services
Project Delivery Branch	Engineering
Project Delivery Department	Engineering Services