

Fort McKay Recreation and Cultural Society

2020 Community Impact Grant Analysis

CIP Grant Summary:

				2020 Recommended by CIP	Variance Recommended vs. Requested
2017	2018	2019	2020 Request		
43,900	72,900	65,500	65,500	65,500	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	47,472	28,011

Notes:

Youth Programming, Indigenous Football Camp, Adult Programming, Elders Programs - Events, workshops, training camp.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
Revenues			
RMWB Community Impact Grant	65,500	65,500	65,500
Donation from Businesses	5,000	-	-
Donation from Fort McKay First Nation	5,000	-	-
In Kind: Fort McKay First Nation - Arena	10,000	-	-
In Kind: Fort McKay Radio Society	1,000	-	-
In Kind: Fort McKay First Nation - Art Studio	2,000	-	-
Total Revenues	88,500	65,500	65,500
Expenses			
Youth Programming	89,300	39,300	39,300
Elders Programming	4,000	4,000	4,000
Adult Sport & Recreation	4,000	4,000	4,000
Indigenous Youth Football Development	14,000	14,000	14,000
Insurance	3,500	3,500	-
Office Suppliers, Bank Fees, Etc.	700	700	-
Administration			4,200
Total Expenses	115,500	65,500	65,500
Total Surplus (Deficit)	\$ (27,000)	\$ -	\$ -

2020 Community Impact Grant - Community Programs and Projects Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed program or project meets these requirements. The Application Form, including all required attachments, must be received by the closing date. **Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).**

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant - Community Programs & Projects Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

Organization Name: Fort McKay Recreation and Cultural Society

Declaration: In making this application, we, the undersigned, confirm:

Board Member(s) and/or
Executive Director Initials:

- that we have read the Community Impact Grant Guidelines;
- that we understand that this application form and all attachments shall be part of the **public** Council agenda and accessible through all methods that the Council agenda is available;
- that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Monday, September 23, 2019;
- that we understand the term of the Community Impact Grant is January 1 to December 31, 2020 and that all expenditures must happen during this term; and
- that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

ROH SA
ROH SA
ROH SA
ROH SA
ROH SA

[Signature]
Signature of Board Member
(must have signing authority)

[Signature]
Signature of Board Member or Executive Director
(must have signing authority)

Simon Adams
Print Name

Rod Hyde
Print Name

2019-09-10
Date: (YYYY-MM-DD)

2019-09-10
Date: (YYYY-MM-DD)

Community Programs and Projects Part A - Organization Summary

1. Organization Details

Organization Name:	Fort McKay Recreation and Cultural Society
Street Address:	107 Hill Dr.
City/Hamlet:	Fort McMurray
Province:	AB
Postal Code:	T9H2B4
Phone Number:	s.17 (1)
Email Address:	17(1)
Act Registered Under:	Societies Act (Alberta)
Registration Number:	503611733

Note: Organization must be in good standing to receive funding.

2. Main Contact

Title:	Sec. Treas.
Name:	Rod Hyde
Daytime Phone:	s.17 (1)
Email Address:	17(1)

3. Executive Director

Name:	N/A
Daytime Phone:	
Email Address:	

4. Board Chair / President

Name:	Billy Joe Fitzpatrick
Daytime Phone:	s.17 (1)
Email Address:	s.17 (1)

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca

Community Programs and Projects Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

The Board of Directors of the Fort McKay Recreation and Cultural Society reviews the financial position at their quarterly meetings.

The Fort McKay Recreation and Cultural Society makes efforts to secure funding from community and corporate sources and to secure in-kind support from community organizations.

FMRCs also is in communication with other community organizations in order to facilitate programs that are beneficial to the community. Efforts are made to coordinate programs with these groups.

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2018-12-31

Unrestricted net assets from your Financial Statements ending 2018-12-31 \$ 28,010.80

(Accumulated surplus that the Board has not set aside for a particular purpose)

Total Expenses from your Financial Statements Ending 2018-12-31 \$ 47,472.22

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

No

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

There are no restrictions to becoming a board member of the Fort McKay Recreation and Cultural Society as long as they are 18 years of age or older.

Programs are provided for the members of the community of Fort McKay. On occasion, residents of other communities in the RMWB area are invited to participate in FMRCs programs.

9. Minimum number of board members according to bylaws: 4

Number of board members: Currently: 4 2018: 4 2017: 4

How often does the Board of Directors meet? Quarterly (more often if the need arises).

10. Please list your current Board of Directors:

Name	Board Position	Years on Board
Billy Joe Fitzpatrick	President	4.00
Brandy Fitzpatrick	Vice President	4.00
Rod Hyde	Secretary Treasurer	32.00
Simon Adams	Member	4.00

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes ☐ No ☒

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

 The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.

Community Programs and Projects

Part C - Proposed Program or Project Details

12. **Program or Project Name:** Fort McKay Recreation and Cultural Society

13. **Beginning Date (YYYY-MM-DD):** 2020-01-01

14. **Completion Date (YYYY-MM-DD):** 2020-12-01

***Note:** The term of the Community Impact Grant is January 1 - December 31, 2020. The program or project and all expenditures must occur during this term.*

15. **What activities will be part of the program or project? Please provide details:**

- a. Use headings if applying for more than one program or project;
- b. List specific activities of each program or project; and
- c. Include details such as location(s), number of sessions, length of sessions, etc.

(additional space continues on next page)

Youth programs:

(Indigenous (Powwow) dance, drumming, regalia. Three all day workshops at Fort McKay Youth Centre. Age 5-17

MOM's Daycare-catering for grad and Xmas parties at MOM's Daycare. Age 4,5

Learn to skate. Twenty one hour sessions at Fort McKay Arena. Age 5-8

Power skating. Twenty five one hour sessions at Fort McKay Arena. Age 5-17

Hockey skills development. Twenty five 2 hour sessions at Fort McKay Arena. Age 5-17

Gymnastics. Transportation to eight one hour sessions at Norfort Gymnastics age 4-6

Art program. Ten 2 hour sessions at Fort McKay Youth Centre age 10-17

Youth football. Fifteen weekly sessions. Includes transportation and instructor fees in Fort McKay and Fort McMurray age 10-17

Dene games instruction. Once a week at Fort McKay Youth Centre for 10 weeks age 10-17

Speedskating. Twice a week for 10 weeks at Fort McKay Arena. Skating instruction for youth age 5-17 with coaching instruction for adults

Indigenous Youth Football Development: Two day football camp for male and female Indigenous youth of the RMWB area from Anzac, Conklin, Fort Chipewyan Janvier, Fort McKay and Fort McMurray.. Organized by Northern Elite Football. Located at MacDonald Island in Fort McMurray. Newcomers to the sport are introduced to the game while more experienced players receive advanced instruction. The youth participate in skill development and football drills with instruction by experienced coaches including Indigenous CFL coaches. Sixty participants age 8-17 (regional). The participants benefit from skill development, team sport, and life lessons shared by professional athletes and role models as well as cultural identity as elders also take part in the camp.

Adult Sport and Leisure:

Indigenous crafts workshops. Ten sessions of 2 hours each. Adults (18 and up)

Certified umpires for the Lawrence Powder Memorial Slo-Pitch Tournament-annual event with 100 participants age 16 and up (regional)

15. *(Continued from previous page)*

Elders Programs.

Entertainment and catering for elders events including St. Valentines and Christmas celebrations. In partnership with the Fort McKay Elders Centre these events are held at the Fort McKay Elders Centre or the Fort McKay Band Hall. Approx. one hundred participants

General

Removal of old playground equipment that is no longer used.

16. What objective(s) of the Community Program and Projects stream does this program or project address? (Check all that apply)

- ☒ To provide a program or project that enhances leisure, cultural, recreational opportunities and/or
- ☒ To support the design and delivery of preventive social service programs that promote and enhance the well-being of individuals, families and communities;
- ☒ To promote programs or projects that address, as directly as possible, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report;
- ☒ To promote and support community capacity and economic growth;
- ☒ To facilitate and promote investment in local projects by residents;
- ☒ To enrich the cultural landscape of the Municipality; and/or
- ☒ To create/maintain a program for recruiting, training and using volunteers.

17. Describe, in detail, how the program or project will meet and address each objective selected above. (additional space continues on next page)

If the Calls to Action objective is selected, please identify the Call to Action and include the following:

- a. How the Call to Action will be addressed by the activities of the program project;*
- b. How the activities promote healing, language and/or cultural restoration; and*
- c. How the Indigenous community is involved in the planning, execution, participation or follow up to the program or project.*

The purpose of our program is the enhancement of leisure, cultural, and recreational oppourtunities in the community of Fort McKay. Our programs and activities are based on the social wellbeing of the community and encouragement to participate in healthy activities and a positive lifestyle for the youth of the community.

Our programs respond to calls of action #'s 88,89,and 90 (ii).

a) We encourage the participation in healthy sporting and athletic activities and introduce our youth to sports that they may not be familiar with. For example, the Fort McKay Indigenous Football camp promotes teamwork and football skills and the participation in football teams inside and outside the community which in turn leads to interaction with the members of the larger community.

b) Activities such as cultural workshops and the football camp promote cultural restoration by introducing the participants to elders and role models. Indigenous craft projects are culturally appropriate.

c) Most of the participants in our programs are youth of Indigenous ancestry. Elders, role models, coaches and instructors who are members of the Indigenous community assist in the planning and implementation of activities, programs and workshops.

Our programs encourage the participation of community members through volunteerism or through entrepreneurship which leads to business endeavours that support our activities.

con't.....

17. (Continued from previous page)

The FMRCs makes use of the available facilities in the community. However it is often necessary to transport participants into Fort McMurray and other communities to allow them to use specialized facilities such as swimming pools and gymnastics facilities.

Our support of cultural and sporting activities in the community of Fort McKay enriches the landscape of the RMWB as groups such as the Fort McKay Northwind Dancers participate regionally. Events such as the Indigenous Youth Football camp and the annual slo-pitch tournament encourage regional participation. Our youth participate on teams that are located in Fort McMurray and as a result are exposed to the larger community.

18. How many participants are expected to benefit from the program or project? Please identify them in the table below.

Ages 0 - 3:		Adults:	100
Ages 3 - 5:	20	Seniors:	40
Ages 5 - 12:	70	Families:	20
Ages 12 - 18:	40		

19. What is the community need that the program or project will address?

The Fort McKay Recreation and Cultural Society encourages the members of the community to adopt a healthy lifestyle by providing meaningful recreational, cultural, and leisure programs. Programs, activities, and services that address the well-being of the youth of the community is emphasized while programming is also provided for the adults and elders of the community.

Programs will introduce participants to new skills and broaden interests while enhancing previously developed skills.

These programs will lead to the development of improved self-esteem and confidence and hopefully assist the youth in being comfortable in the mainstream environment.

The Indigenous football program brings the diverse communities of the Wood Buffalo area together through sport and cultural activities.

20. How was the need determined?

This need was determined through discussions with youth, youth workers, community cultural and recreational organizers, and community members. In addition, consultation was held with other community organizations including the Fort McKay Youth Centre, the Fort McKay Wellness Centre, Fort McKay Elders Centre, MOM's Daycare, and Fort McKay Sustainability Department.

An inventory of available community resources was compiled and used as a basis for the programs that could be offered within the community. The experience and success of the Elite football camps in Fort McMurray was used in developing the Indigenous Football camp program. Interest in football is growing in the community and has led to the formation of a Fort McKay 9 person football team featuring both male and female players. In addition, a number of youth from the community now play for Fort McMurray high school teams.

21. How will the program or project address this need?

The programs will address this need by providing activities and programs that are of interest to the youth and other community members while emphasizing a healthy living style. Development of new skills and building on existing ones will lead to a sense of success and increased self-esteem.

The skills and the interest developed by the Indigenous Football camp led to the formation of a 9 person football team which will play in a league.

Cultural activities will result in a feeling of belonging to the community and the development of community pride.

22. What will be the positive impacts to the community?

Involvement in sports and in recreational, leisure, and cultural activities and the emphasis on well-being and healthy living will lead to improved physical and mental health in the community. The programs will lead to interest in new activities, developing leadership, increased physical activity, the development of new skills, a sense of community pride, and hopefully have a positive impact on at-risk youth.

Involvement in team sport and group activities develop confidence and lead to trying new things and may result in involvement with the mainstream community.

Part of the CPP Stream is funded through a partnership with the Government of Alberta to provide support for the design and delivery of preventative social services programs that promote and enhance the wellbeing of individuals, families and communities.

To determine if the program, project or service meets the Family and Community Support Services (FCSS) program outcomes of Prevention, Local Autonomy, Volunteerism, Accountability, and Community Development, please answer the following:

23. Is the program, project or service preventative in nature? Does it enhance the social well-being of families and individuals? Does it have preventative social outcomes?

If yes, please explain. If no, leave blank.

The social well-being and a healthy lifestyle of families and individuals in Fort McKay is a priority of our program. Increased self-esteem, positive lifestyle choices, and the encouragement to adopt a healthy diet are the goals of our program.

Cultural events bring families together, encourage parent involvement, lead to an increased sense of one's self-worth, and are a basis for community pride.

Involvement in art and cultural events allow for self-expression, feelings of success, and a pride in oneself and prepares one for involvement in the mainstream community.

24. Does the program, project or service:

- Help people develop independence, strengthen coping skills and become more resistant to crisis?
Yes ☒ No ☐
- Help people develop an awareness of social needs?
Yes ☒ No ☐
- Help develop interpersonal and group skills which enhance constructive relationships among people?
Yes ☒ No ☐
- Help people and communities to assume responsibility for decisions and actions which affect them?
Yes ☒ No ☐
- Provide supports that help sustain people as active members of the community?
Yes ☒ No ☐

25. Is the program, project or service:

- Primarily a recreation, leisure, entertainment or sporting activity or event?
Yes ☒ No ☐
- Offering direct assistance, including money, food, clothing or shelter, to sustain an individual or family?
Yes ☐ No ☒
- Primarily rehabilitative, therapeutic or crisis management?
Yes ☐ No ☒
- A duplication of services provided by any level of government?
Yes ☐ No ☒
- A capital expenditure such as the purchase, construction or renovation of a building or facility?
Yes ☐ No ☒

26. What does/will a successful program or project look like?

Success is measured by the level of participation and the enthusiasm of the participants. Participants may demonstrate the success of a workshop or activity by requesting a follow-up program or asking additional information.

The success of arts and/or music projects are apparent as the work created or accomplished by the participants is proudly displayed. The same may be said about newly learned skills or regalia created during cultural programs.

The success of the youth program can be measured by a change in the attitude of the participants.

The football program participants will share in healthy competition, team leadership skills, and interact with positive male and female role models while gaining a sense of self. Newly learned skills and gained confidence will encourage participants to begin playing football for the newly formed community 9 person football team and for their high schools.

27. How will the program or project's success be measured (e.g., surveys, evaluation, longitudinal studies)?

Success is measured by word of mouth through discussion with participants during the workshops and activities and after their completion. A short survey may be conducted after a workshop to gauge its success and to look at ways a project can be improved. The video produced at the Indigenous Youth Football camp demonstrated the enthusiasm, skill development and level of involvement of the participants.

The success of art workshops can be observed through the enthusiasm of the participants and their pride in the finished product.

A program such as Learn to Skate will be measured by the improvement in the skill level as well as the enthusiasm of the participants.

28. Does the program or project duplicate or overlap with other programs or projects offered in the community? How is this organization's program or project unique?

FMRCs programs do not duplicate or overlap with other programs or projects offered by other agencies or organizations in the community.

Our programs are unique as we confer with and often plan and/or partner with other organizations and agencies in the community such as the Fort McKay Youth Centre and the Fort McKay Wellness Centre. Discussion and communication with other groups lead to the development of programs and the use of resources that best serve and meet the needs of the community.

29. How will the program or project be promoted/advertised?

(Successful programs or projects shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

Programs and projects are advertised in a number of ways. Social media, word of mouth, posters and announcements on radio station CIYU 106.3 are all used to advertise events and programs.

We display posters that advertise the RMWB's funding in various sites in the community such as the Fort McKay Youth Centre. We also announce the RMWB involvement at events and on Fort McKay's radio station CIYU 106.3 FM.

Program results are displayed whenever possible. Social media is utilized and the Indigenous Youth Football camp produced a video that featured the enthusiasm and involvement of the participants. Completed art projects are displayed.

30. The Community Programs and Projects stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organization will be involved in the program or project?

- a. List each community group or organization; and
- b. Define each community group or organization's role.

Fort McKay Youth Centre coordinates programs and activities with the FMRCS and provides facilities for them to take place.

The Fort McKay First Nations provides the use of facilities including the Fort McKay Arena, Fort McKay Band Hall, Fort McKay Youth Centre, and the community playing fields at no cost

Fort McKay MOM's Daycare and the FMRCS celebrate special occasions including their graduation ceremony and Xmas party at which parents, grandparents and friends attend. FMRCS provides catering for these celebrations.

The Fort McKay Elders Centre and the FMRCS partner on celebratory occasions with the FMRCS providing entertainment.

The Fort McKay Recreation and Cultural Society also confers with other community organizations such as Fort McKay Wellness Centre and Fort McKay Sustainability in identifying community needs.

31. The Community Programs and Projects stream is intended to promote public/volunteer participation in the planning, delivering and governing of community programs and projects. How will volunteers be involved in the proposed program or project?

The Fort McKay Recreation and Cultural Society is a volunteer organization with no paid employees.

Volunteers meet to plan and implement programs and activities.

The FMRCS reaches out to parents and other community members to assist with programs and to become involved with programs by improving coaching skills and helping participants by tying skates, preparing snacks, etc.

32. The CPP stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.

At this point the FMRCs has been able to secure financial assistance and/or in-kind funding from community organizations including the Fort McKay First Nation, Fort McKay Hockey Society, Fort McKay Radio Society, and from local and private businesses.

We continue to contact the corporate sector to secure additional funding.

33. Outline any expected in-kind contributions for this program or project:

Expected in-kind contributions include:

Fort McKay First Nation: Use of facilities including the use of the Fort McKay Arena, Fort McKay Youth Centre, pottery equipment, etc. at no cost

Fort McKay Radio Society: Thirty second radio advertisements and use of recording facilities at no cost.

Elite football: Use of football equipment at no cost.

Program or Project Budget

- 34. a)** Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b)** Please include all anticipated sources of revenue for the program or project and whether or not it is in progress (applied for but not yet confirmed) or secured (confirmed).
- c)** Please list all sources of funding separately and name the sources in the space provided.
- d)** Do not include this grant application as a source of revenue.

Source of Projected Income	Revenue Jan - Dec 2020	Revenue Status	
		In Progress	Secured
Project/Program Income (Ticket sales, admission, etc.)		<input type="checkbox"/>	<input type="checkbox"/>
Government of Alberta Grant		<input type="checkbox"/>	<input type="checkbox"/>
Government of Canada Grant		<input type="checkbox"/>	<input type="checkbox"/>
Casinos/Bingos		<input type="checkbox"/>	<input type="checkbox"/>
Donation from: Private businesses	5,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Donation from: Fort McKay First Nation	5,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Donation from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Other: In Kind: Fort McKay First Nation-Arena	10,000.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other: In Kind: Fort McKay Radio Society	1,000.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other: In kind: Fort McKay First Nation-Art Studio	2,000.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Total (A)	\$ 23,000.00		

36. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

The Fort McKay Recreation and Cultural Society encourages the residents of Fort McKay who are mainly of Indigenous heritage to participate in recreational, cultural, and leisure programs and activities that take place in the community. While our emphasis is on working with the youth of the community, all residents are encouraged to participate in activities with which they are familiar and be introduced to new skills. Community facilities and resources are utilized whenever possible. However due to the size and rural location of Fort McKay members of the community are also encouraged to participate in events and activities that make use of the facilities in other parts of Wood Buffalo.

Fort McKay is a community in change with constant social pressures in play. The youth are particularly affected and the Fort McKay Recreation and Cultural Society are working along with other community organizations and agencies to alleviate this situation.

The Indigenous Football camp conducted by Elite Football brings together youth from Fort McKay, Fort Chipewyan, Janvier, Conklin, Anzac, and Fort McMurray together for two days of skill development, fun, and cultural activities at MacDonald Island in Fort McMurray.

37. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

- ☒ Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

The following is **OPTIONAL** to this application.

- ☒ Project Logic Model (if available)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:

Community Investment Program
Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, AB T9H 2K4

**LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)**

Fort McKay Recreation and Cultural Society

Financial Statement

For the year 01/01/2018 to 31/12/2018

Assets

Bank Balance 31/12/2018	28010.80	
Total Assets		<u>28010.80</u>

Liabilities

There are no liabilities

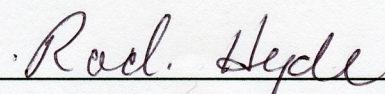
Income


Regional Municipality of Wood Buffalo grant	72900.00	
Returned from 2017 program	2400.00	
Bank Balance 01/01/2018	<u>183.02</u>	
Total income		<u>75483.02</u>

Disbursements

Graveyard maintenance	3000.00	
Community Cleanup	4400.00	
Youth programs	25401.00	
Elders programs	4500.00	
Adult Sport & recreation	2100.00	
Special events	5250.00	
Insurance	31500.00	
Office supplies & misc. expenses	610.17	
Bank charges	<u>61.05</u>	
Total disbursements		<u>47472.22</u>

This statement has been reviewed and approved by:


Rod Hyde: Sec. Treas.


Simon Adams: Board member

Date: March 15, 2019