

Fort McMurray Mixed Martial Arts Association

2020 Community Impact Grant Analysis

CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	5,100	-	(5,100)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
October 31, 2018	43,295	64

Notes:

Battle of Champions - Children's Taekwondo/Adult Taekwondo & Children's Brazilian Jujitsu/ Adult Brazilian Jujitsu

Organization is ineligible due to Community Investment Policy FIN-220: 1.1. "Applicant" means any group, club, individual or organization incorporated as a non-profit, charitable or Part IX Corporation, or registered as a society under the Alberta Society's Act and is in good standing.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
Revenues			
RMWB Community Impact Grant	5,100	5,100	-
Event Income	24,500	-	-
Casinos/Bingos	3,000	-	-
Other	1,000	-	-
Total Revenues	33,600	5,100	-
Expenses			
Facility Rental	2,500	2,500	-
Mats	9,000	9,000	-
Scoring System Rental	2,500	2,500	-
Referees and Officials	3,000	3,000	-
Medals	5,000	5,000	-
Participation Awards	200	200	-
Official's Hotel Accommodations x 2 Nights	1,200	1,200	-
Total Expenses	23,400	23,400	-
Total Surplus (Deficit)	\$ 10,200	\$ (18,300)	\$ -

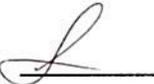
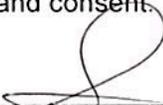
2020 Community Impact Grant - Community Events Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed event meets these requirements. The Application Form, including all required attachments, must be received by the closing date. Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant - Community Events Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

Organization Name: _____ FORT MCMURRAY MIXED MARTIAL ARTS _____	
Declaration: In making this application, we, the undersigned, confirm:	<i>Board Member(s) and/or Executive Director Initials:</i>
<ul style="list-style-type: none"> • that we have read the Community Impact Grant Guidelines; • that we understand that this application form and all attachments shall be part of the public Council agenda and accessible through all methods that the Council agenda is available; • that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Monday, September 23, 2019; • that we understand the term of the Community Impact Grant is January 1 to December 31, 2020 and that all expenditures must happen during this term; and • that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent. 	    
 _____ Signature of Board Member (must have signing authority)	_____ Signature of Board Member or Executive Director (must have signing authority)
Francis Bowman _____ Print Name	_____ Print Name
2019-09-23 _____ Date: (YYYY-MM-DD)	_____ Date: (YYYY-MM-DD)



Community Events Part A - Organization Summary

1. Organization Details

Organization Name:	FORT MCMURRAY MIXED MARTIAL ARTS
Street Address:	130 HILLTOP CRESCENT
City/Hamlet:	FORT MCMURRAY
Province:	ALBERTA
Postal Code:	T9H 3R4
Phone Number:	
Email Address:	
Act Registered Under:	Please Select
Registration Number:	

Note: Organization must be in good standing to receive funding.

2. Main Contact

Title:	PRESIDENT
Name:	FRANCIS BOWMAN
Daytime Phone:	17(1)
Email Address:	MFSCANADA@GMAIL.COM

3. Executive Director

Name:	
Daytime Phone:	
Email Address:	

4. Board Chair / President

Name:	FRANCIS BOWMAN
Daytime Phone:	17(1)
Email Address:	MFSCANADA@GMAIL.COM

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca

Community Events Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

We currently have attended the Casino Fundraising once a year.

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2018-10-31

Unrestricted net assets from your Financial Statements ending 2018-10-31 \$ 0.00

(Accumulated surplus that the Board has not set aside for a particular purpose)

Total Expenses from your Financial Statements Ending 2018-10-31 \$ 43,295.15

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses?
If so, explain why.

No

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

We have no restrictions in obtaining a membership in order to participate in our events.

9. Minimum number of board members according to bylaws: 4

Number of board members: Currently: 4 2018: 4 2017: 4

How often does the Board of Directors meet? Once every 3 months

10. Please list your current Board of Directors:

Name	Board Position	Years on Board
Francis Bowman	Chair Person	3.00
Amy Ricketts	Treasurer	2.00
Krista Wells-Glover	Casino Chair Person	4.00
Terri Reynolds	Director Of Fundraising	1.00

 11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes No

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.

Community Events Part C - Proposed Event Details

12. Event Name: FORT MCMURRAY BATTLE OF THE CHAMPIONS

13. Beginning Date (YYYY-MM-DD): 2020-02-15

14. Completion Date (YYYY-MM-DD):

Note: The term of the Community Impact Grant is January 1 - December 31, 2020. The event and all expenditures must occur during this term

15. What type of event are you applying for?

- Recreation/Sport
- Cultural
- Related to, or addresses, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report
- Related to a National or Provincial Holiday
- Other: _____

16. What activities will be part of the event? Please list and provide details:

- a. Use headings if applying for more than one event;
- b. List specific activities of each event; and
- c. Include details such as event location(s), how each activity will appeal to general population, if the event will draw participants from outside the Municipality, etc.

(additional space continues on next page)

The Event will take place in Fort McMurray, Alberta at the Syncrude Sport & Wellness Center. The following will be the activities during this event.

- Children's Taekwondo/Adult Taekwondo
- Children's Brazilian Jujitsu/ Adult Brazilian Jujitsu

There will be participants from all across Canada in order to compete. Competitors will be traveling from areas such as Winnipeg, British Columbia, Alberta and Saskatchewan.

This event will attract spectators, including family members as well as local community support.



16. *(Continued from previous page)*

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17. How many participants are you expecting to benefit from your event? Please identify them in the table below.

Ages 0 - 3:	0	Adults:	100
Ages 3 - 5:	50	Seniors:	0
Ages 5 - 12:	150	Families:	
Ages 12 - 18:	50		

18. What is the community need that the event will address?

This Competition would be beneficial in the community because there has not been a Local Amateur Martial Arts Competition in the Wood Buffalo community since 2002 for Taekwondo and Brazilian Jujitsu. Having this event and allowing local support would be beneficial to the community as well the youth involved in Mixed Martial Arts.

19. How was the need determined?

Majority tournaments available to attend most often are outside the local area and involve having 450 members from one Club traveling on Highway 63 in order to attend. Tournaments usually are during the Winter months which can decrease the ability to attend as it is weather permitted. Traveling on Highway 63 during the Winter months is dangerous and illogical. Many of the youth involved in Mixed Martial Arts are unable to attend non local tournaments due to the long distance needed to travel, however in providing a local tournament we are able to ensure all of our youth in Mixed Martial Arts are able to attend.

20. How will the event address this need?

We will be able to have local support as well as more spectators during the event. More Mixed Martial Arts youth will be able to be involved without having to travel a great distance in order to attend.

21. What will be the positive impacts to the community?

The positive impacts within the community will be the following:

-Supporting a Local Organization.

The event will produce income for local businesses in the area of Fort McMurray, such as hotel accommodations, local restaurants, as well as allowing non-locals to see our beautiful community.

22. Identify the Call to Action in the Truth and Reconciliation Commission report that the event addresses (if applicable).

23. If identified in question 22, describe and include:

- a. *How the Call to Action will be addressed by the activities of the event;*
- b. *How the activities promote healing, language and/or cultural restoration; and*
- c. *How the Indigenous community is involved in the planning, execution, participation or follow up to the event.*

24. What does/will a successful event look like?

A successful event would include the following outcomes:

- 300-400 spectators
- 3 rings for the competitors to compete

There will be Medals and awards provided to successful competitors

There will also be participation awards as well.

Keyano concessions will also be used at this time as well.

25. How do/will you measure event success (e.g., surveys, evaluation, longitudinal studies)?

Success of the event will depend on the amount of participants as well as spectators.

26. Does the event duplicate or overlap with other events offered in the community? How is this event unique?

This event is unique because there are no other events in the local area that involve Mixed Martial Arts. There has not been an event of this nature since 2002.

27. How will the event be promoted/advertised?

(Successful events shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

We will be advertising this event through social media outlets as well as using local businesses .

28. The Community Events stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organizations will be involved in the event?

- a. List each community group or organization; and
- b. Define each community group or organization's role.

There will be numerous local groups involved in the event such as:

Keyano Huskeys
Keyano Volleyball
Keyano Crickets
Bowman's Mixed Martial Arts
Bowman's Kickboxing
Brazilian Jujitsu
Bowman's Taekwondo

29. The Community Events stream is intended to promote public/volunteer participation in the planning, delivering and governing of community events. How will volunteers be involved in the proposed event?

There will be numerous volunteers helping with the event such as promoting the event. There will also help with set up and take down. We have volunteers providing assistance for the spectator entrance as well as volunteers to help judge the event.



30. The Community Events stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.

There will be entry fees as well as sponsorship.

There will be an entry fee for competitors of \$70
The event will have a free admission for spectators.

31. Outline any expected in-kind contributions for this event:

Event Budget

32. a) Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b) Please include all anticipated sources of revenue for your event and whether or not it is in progress (e.g., applied for but not yet confirmed) or secured (confirmed).
- c) Please list all sources of funding separately and name the sources in the space provided.
- d) Do not include this grant application as a source of revenue.

Source of Projected Income	Revenue Jan - Dec 2020	Revenue Status	
		In Progress	Secured
Event Income (Ticket sales, admission, etc.)	24,500.00	<input type="checkbox"/>	<input type="checkbox"/>
Government of Alberta Grant	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Government of Canada Grant	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Casinos/Bingos	3,000.00	<input type="checkbox"/>	<input type="checkbox"/>
Donation from:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Donation from:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Donation from:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Grant from:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Grant from:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Grant from:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Other:	1,000.00	<input type="checkbox"/>	<input type="checkbox"/>
Other:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Other:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Other:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Other:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Other:	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Total (A)	\$ 28,500.00		

34. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

Providing support to this local event would be a tremendous opportunity for the youth involved or future youth that could be involved with Mixed Martial Arts. This event could make a huge difference in the community with our young people that are currently lacking self confidence, or coping skills with issues they may be currently dealing with. Mixed Martial Arts enables structure, strong bonds and a safe place for youth to go.

35. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

- Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:

Community Investment Program
Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, AB T9H 2K4

LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)

Fort McMurray Martial Arts Association
Financial Statement for the Year Ending Dec 31, 2018

<u>Income</u>	
-Fundraising	\$43,458.21
-Bank Account Interest	\$0.51
TOTAL	\$43,458.72
<u>Disbursements</u>	
- Casino Fees	\$4,265.07
- Equipment	\$39,030.08
TOTAL	\$43,295.15
<u>Assets</u>	
- Equipment	\$39,030.08
TOTAL	\$39,030.08
<u>Liabilities</u>	
- N/A	\$0.00
TOTAL	\$0.00

Auditor's Confirmation

I, Amy Lynn Ricketts, confirm that I have audited the financial statements for Fort McMurray Martial Arts Society for the year ending December 31, 2018.

Signature



Francis Bowyer



Date

July 18, 2019