

**REGIONAL MUNICIPALITY OF WOOD BUFFALO  
COMMUNITY INVESTMENT PROGRAM PROPOSED 2018 BUDGET**

<b>Agenda #</b>	<b>Operating Grant Applicant</b>	<b>2018 Requested</b>	<b>2017 Budget</b>	<b>2016 Budget</b>	<b>2015 Budget</b>
4.1	Fort McMurray Heritage Society	658,000	-	700,000	660,000
4.2	Fort McMurray Tourism	629,800	629,800	670,000	660,000
4.3	Local HERO Foundation	750,000	1,500,000	1,500,000	1,500,000
4.4	Northern Alberta Athletic Association	1,100,000	1,034,000	1,100,000	1,000,000
4.5	Regional Municipality of Wood Buffalo Library Board	4,410,480	4,794,000	5,100,000	5,100,000
4.6	Regional Recreation Corporation of Wood Buffalo	14,637,850	16,094,700	17,267,200	15,706,000
4.7	YMCA of Northern Alberta, Wood Buffalo Region	645,000	606,300	645,000	550,000
4.8	Anzac Recreation & Social Society	223,696	176,000	210,000	188,000
4.9	Conklin Community Association	161,000	150,000	150,000	159,000
4.10	Fort McMurray Minor Baseball Association	90,000	90,000	90,000	75,000
4.11	Ptarmigan Nordic Ski Club	35,000	35,000	30,000	40,000
4.12	Vista Ridge Recreational Association	195,000	185,000	185,000	185,000
4.13	Anzac Family and Community Support Society	98,000	79,000	79,000	51,000
4.14	Arts Council Wood Buffalo	325,000	325,000	325,000	285,000
4.15	Canadian Mental Health Association	75,000	75,000	75,000	75,000
4.16	Coalition for Safe 63 and 881	50,000	50,000	50,000	50,000
4.17	Fort McKay Recreation and Cultural Society	72,900	43,900	43,900	58,000
4.18	Fort McMurray SPCA	100,000	100,000	100,000	-
4.19	Friends of Suncor Energy Centre for Performing Arts	79,434	95,000	95,000	92,000
4.20	FuseSocial	372,000	372,000	372,000	250,000
4.21	Janvier Dene Wood Buffalo Community Association	185,919	213,000	213,000	208,000
4.22	Justin Slade Youth Foundation	310,000	310,000	310,000	310,000
4.23	Multicultural Association of Wood Buffalo	260,000	207,000	207,000	174,000
4.24	Saprae Creek Residents Society	80,000	85,800	85,800	82,000
4.25	Some Other Solutions	250,000	250,000	250,000	180,000
4.26	Sustainival Alberta	125,000	150,000	150,000	150,000
4.27	Willow Lake Community Association	63,650	60,000	60,000	30,000

Agenda #    Operating Grant Applicant

- 4.28    Wood Buffalo Safe/Healthy Community Network
- 4.29    Wood Buffalo Senior Support Society
- 4.30    Fort McMurray Minor Hockey (1981) Association
- 4.31    Fort Chipewyan Historical Society
- 4.32    Fort McMurray Golden Years Society
- 4.33    McMurray Sno-Drifters Association

SUBTOTAL, OPERATING GRANTS

Other Grants

- Community Development (FCSS) Grant (Provincially Funded)
- Community Plan on Homelessness (Provincial/Federal Funding)
- Games Legacy Grant (Partially Funded by Games Legacy Reserve)
- Joint Initiatives Grant (Funded by Community Initiatives Reserve)
- Conklin Multiplex Operating Grant (Municipally Funded)

SUBTOTAL, OTHER GRANTS

TOTAL 2018 PROPOSED COMMUNITY INVESTMENT

2018 Requested	2017 Budget	2016 Budget	2015 Budget
149,000	166,000	166,000	150,000
21,000	21,000	21,000	21,000
443,000	443,000	443,000	471,000
122,290	143,000	143,000	100,000
10,000	10,000	10,000	10,000
110,000	110,000	110,000	110,000
26,838,019	28,603,500	30,955,900	28,680,000
2018 Requested	2017 Budget	2016 Budget	2015 Budget
300,000	300,000	300,000	300,000
3,703,260	3,997,700	3,997,700	3,997,663
40,000	40,000	30,000	30,000
250,000	250,000	250,000	250,000
927,000	-	-	-
5,220,260	4,337,700	4,327,700	4,327,663
32,058,279	32,941,200	35,283,600	33,007,663